

FALLS COUNTY APPRAISAL DISTRICT

House Bill 3693

Utility Bill and Cost Report

FISCAL YEAR 2023

| 2023 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD |
|------------------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|--------|------------|
| Electricity | RHYTHM ELECTRIC | | | | | | | | | | | | |
| kWh Consumption | 1504 | 1600 | 1714 | 1879 | 2750 | 4128 | 4732 | 4834 | 3268 | | | | 26409 |
| Cost | \$302.66 | \$272.30 | \$297.54 | \$260.43 | \$346.69 | \$435.03 | \$478.75 | \$497.21 | \$407.53 | | | | \$3,298.14 |
| Water | CITY OF MARLIN | | | | | | | | | | | | |
| Gallons 1000 | 11 | 11 | 13 | 16 | 20 | 19 | 52 | 23 | 21 | 17 | | | 203 |
| Cost \$ | \$154.11 | \$148.79 | \$149.04 | \$148.54 | \$153.59 | \$154.34 | \$170.46 | \$155.34 | \$154.09 | \$152.84 | | | \$1,541.14 |
| Gas | ATMOS ENERGY | | | | | | | | | | | | |
| CCF | 68 | 133 | 31 | 5 | 4 | 5 | 4 | 4 | 4 | | | | 258 |
| Cost \$ | \$145.56 | \$175.68 | \$90.67 | \$70.72 | \$69.11 | \$69.99 | \$69.52 | \$70.87 | \$70.88 | | | | \$833.00 |
| Total Monthly Cost \$ | \$602.33 | \$596.77 | \$537.25 | \$479.69 | \$569.39 | \$659.36 | \$718.73 | \$723.42 | \$632.50 | \$152.84 | \$0.00 | \$0.00 | \$5,672.28 |