

2020 CERTIFIED TOTALS

CAD - FALLS COUNTY APPRAISAL DISTRICT

Property Count: 19,671

Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|---|-----------------------|---------------|
| Homesite: | | 41,733,184 | | | |
| Non Homesite: | | 72,232,279 | | | |
| Ag Market: | | 1,261,288,515 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 1,375,253,978 | |
| Improvement | | Value | | | |
| Homesite: | | 437,717,734 | | | |
| Non Homesite: | | 156,888,474 | Total Improvements | (+) | |
| | | | | 594,606,208 | |
| Non Real | | Count | Value | | |
| Personal Property: | 1,157 | | 273,683,690 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 273,683,690 |
| | | | Market Value | = | 2,243,543,876 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,261,216,675 | 71,840 | | | |
| Ag Use: | 60,123,164 | 2,290 | Productivity Loss | (-) | 1,201,093,511 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,042,450,365 |
| Productivity Loss: | 1,201,093,511 | 69,550 | Homestead Cap | (-) | 39,339,408 |
| | | | Assessed Value | = | 1,003,110,957 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 106,204,653 |
| | | | Net Taxable | = | 896,906,304 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 896,906,304 * (0.000000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 19,671

CAD - FALLS COUNTY APPRAISAL DISTRICT
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DV1 | 48 | 0 | 288,864 | 288,864 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 16 | 0 | 123,628 | 123,628 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 23 | 0 | 233,500 | 233,500 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 160 | 0 | 1,657,355 | 1,657,355 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| EX | 1,080 | 0 | 102,338,620 | 102,338,620 |
| EX366 | 43 | 0 | 9,960 | 9,960 |
| FR | 1 | 41,090 | 0 | 41,090 |
| PC | 39 | 1,450,136 | 0 | 1,450,136 |
| Totals | | 1,491,226 | 104,713,427 | 106,204,653 |

2020 CERTIFIED TOTALS

CAD - FALLS COUNTY APPRAISAL DISTRICT

Property Count: 19,671

Grand Totals

7/23/2020

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------------------|--------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,879 | | \$1,494,080 | \$217,907,893 | \$200,783,423 |
| B | MULTIFAMILY RESIDENCE | 50 | | \$0 | \$5,919,760 | \$5,911,760 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,971 | | \$0 | \$4,975,631 | \$4,935,299 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,001 | 458,226.9040 | \$0 | \$1,261,216,555 | \$59,989,173 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,606 | | \$267,080 | \$26,840,565 | \$26,709,086 |
| E | RURAL LAND, NON QUALIFIED OPE | 4,068 | 15,550.8128 | \$5,067,050 | \$289,625,576 | \$265,709,372 |
| F1 | COMMERCIAL REAL PROPERTY | 500 | | \$2,965,220 | \$46,218,084 | \$46,218,084 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 17 | | \$0 | \$8,124,970 | \$8,124,970 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | | \$0 | \$3,723,770 | \$3,723,770 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 60 | | \$0 | \$35,333,500 | \$35,333,500 |
| J4 | TELEPHONE COMPANY (INCLUDI | 91 | | \$0 | \$13,760,150 | \$13,760,150 |
| J5 | RAILROAD | 8 | | \$0 | \$25,480,600 | \$25,480,600 |
| J6 | PIPELAND COMPANY | 91 | | \$0 | \$113,393,040 | \$112,329,290 |
| J7 | CABLE TELEVISION COMPANY | 25 | | \$0 | \$541,210 | \$541,210 |
| J8 | OTHER TYPE OF UTILITY | 5 | | \$0 | \$6,200,960 | \$6,200,960 |
| J9 | RAILROAD ROLLING STOCK | 1 | | \$0 | \$5,306,210 | \$5,306,210 |
| L1 | COMMERCIAL PERSONAL PROPE | 608 | | \$0 | \$27,331,550 | \$26,945,814 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 211 | | \$0 | \$33,028,510 | \$32,986,770 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 452 | | \$912,080 | \$11,772,972 | \$11,423,073 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | TOTALLY EXEMPT PROPERTY | 1,123 | | \$1,565,810 | \$102,348,580 | \$0 |
| | Totals | 473,777.7168 | | \$12,271,320 | \$2,243,543,876 | \$896,906,304 |

2020 CERTIFIED TOTALS

CAD - FALLS COUNTY APPRAISAL DISTRICT

Property Count: 19,671

Grand Totals

7/23/2020

2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--|-------|--------------|--------------|-----------------|---------------|
| A | do not use this code | 1 | | \$0 | \$200 | \$200 |
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 4,441 | | \$1,075,680 | \$205,213,063 | \$188,963,387 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 423 | | \$413,810 | \$11,534,980 | \$10,722,425 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 50 | | \$0 | \$641,760 | \$579,521 |
| AX1 | CHURCH/CEMETERY | 15 | | \$3,810 | \$452,180 | \$452,180 |
| AX2 | SCHOOL | 5 | | \$780 | \$25,930 | \$25,930 |
| AX3 | STATE/LOCAL GOVERNMENT | 15 | | \$0 | \$39,780 | \$39,780 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 34 | | \$0 | \$1,725,190 | \$1,717,190 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 19 | | \$0 | \$4,194,570 | \$4,194,570 |
| C | do not use this code | 2 | | \$0 | \$33,820 | \$33,820 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 1,957 | | \$0 | \$4,920,051 | \$4,879,719 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 13 | | \$0 | \$21,760 | \$21,760 |
| D | Do not use this code | 3 | | \$0 | \$5,500 | \$5,500 |
| D1 | REAL, ACREAGE, RANGELAND | 7,001 | 458,226.9040 | \$0 | \$1,261,216,555 | \$59,989,173 |
| D2 | IMPROVEMENTS ON QUALIFIED AGRICULTURE | 1,603 | | \$267,080 | \$26,833,175 | \$26,701,696 |
| D4 | REAL, ACREAGE, UNDEVELOPED LAND | 1 | | \$0 | \$25,220 | \$25,220 |
| E | do not use this code | 3 | | \$0 | \$7,390 | \$7,390 |
| E1 | RURAL LAND, NOT QUALIFIED FOR OPEN SPACE | 3,716 | | \$4,768,580 | \$275,454,341 | \$252,695,912 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 460 | | \$298,470 | \$14,140,515 | \$12,982,740 |
| F1 | COMMERCIAL REAL PROPERTY | 498 | | \$2,965,220 | \$46,203,334 | \$46,203,334 |
| F2 | REAL, Industrial | 17 | | \$0 | \$8,124,970 | \$8,124,970 |
| F3 | REAL, Imp Only Commercial | 2 | | \$0 | \$14,750 | \$14,750 |
| J1 | REAL & TANGIBLE PERSONAL, UTILITIES | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | REAL & TANGIBLE PERSONAL, UTILITIES | 8 | | \$0 | \$3,723,770 | \$3,723,770 |
| J3 | REAL & TANGIBLE PERSONAL, UTILITIES | 60 | | \$0 | \$35,333,500 | \$35,333,500 |
| J4 | REAL & TANGIBLE PERSONAL, UTILITIES | 91 | | \$0 | \$13,760,150 | \$13,760,150 |
| J5 | REAL & TANGIBLE PERSONAL, UTILITIES | 8 | | \$0 | \$25,480,600 | \$25,480,600 |
| J6 | REAL & TANGIBLE PERSONAL, UTILITIES | 91 | | \$0 | \$113,393,040 | \$112,329,290 |
| J7 | REAL & TANGIBLE PERSONAL, UTILITIES | 25 | | \$0 | \$541,210 | \$541,210 |
| J8 | REAL & TANGIBLE PERSONAL, UTILITIES | 5 | | \$0 | \$6,200,960 | \$6,200,960 |
| J9 | UTILITIES, RAILROAD ROLLING STOCK | 1 | | \$0 | \$5,306,210 | \$5,306,210 |
| L1 | TANGIBLE, PERSONAL PROPERTY, CONSUMER | 608 | | \$0 | \$27,331,550 | \$26,945,814 |
| L2A | do not use this code | 16 | | \$0 | \$3,856,560 | \$3,856,560 |
| L2C | do not use this code | 17 | | \$0 | \$6,326,300 | \$6,284,560 |
| L2D | do not use this code | 18 | | \$0 | \$393,910 | \$393,910 |
| L2G | do not use this code | 51 | | \$0 | \$6,690,200 | \$6,690,200 |
| L2H | do not use this code | 14 | | \$0 | \$204,740 | \$204,740 |
| L2J | do not use this code | 23 | | \$0 | \$5,439,550 | \$5,439,550 |
| L2K | do not use this code | 9 | | \$0 | \$3,310,070 | \$3,310,070 |
| L2L | do not use this code | 10 | | \$0 | \$6,830 | \$6,830 |
| L2M | do not use this code | 9 | | \$0 | \$2,102,810 | \$2,102,810 |
| L2O | do not use this code | 7 | | \$0 | \$40,810 | \$40,810 |
| L2P | do not use this code | 31 | | \$0 | \$4,329,160 | \$4,329,160 |
| L2Q | do not use this code | 6 | | \$0 | \$327,570 | \$327,570 |
| M1 | TANGIBLE OTHER PERSONAL, MOBILITY | 452 | | \$912,080 | \$11,772,972 | \$11,423,073 |
| S | SPECIAL INVENTORY | 9 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | EXEMPT PROPERTY | 1,123 | | \$1,565,810 | \$102,348,580 | \$0 |
| | Totals | | 458,226.9040 | \$12,271,320 | \$2,243,543,876 | \$896,906,304 |

2020 CERTIFIED TOTALS
 CAD - FALLS COUNTY APPRAISAL DISTRICT
 Effective Rate Assumption

Property Count: 19,671

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New Value

TOTAL NEW VALUE MARKET: \$12,271,320
TOTAL NEW VALUE TAXABLE: \$10,689,190

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX | Exempt | 17 | 2019 Market Value | \$331,200 |
| EX366 | HB366 Exempt | 9 | 2019 Market Value | \$3,260 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$334,460 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$22,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$48,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$92,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$426,460 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$426,460

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,674 | \$84,168 | \$10,655 | \$73,513 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,139 | \$63,657 | \$7,725 | \$55,932 |

2020 CERTIFIED TOTALS
CAD - FALLS COUNTY APPRAISAL DISTRICT
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 19,665

CF - FALLS COUNTY
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | |
|----------------------------|---------------|---------------|---------------------------|---|
| Homesite: | | 41,732,754 | | |
| Non Homesite: | | 72,232,279 | | |
| Ag Market: | | 1,261,222,115 | | |
| Timber Market: | | 0 | Total Land | (+) 1,375,187,148 |
| Improvement | | Value | | |
| Homesite: | | 437,663,024 | | |
| Non Homesite: | | 156,888,474 | Total Improvements | (+) 594,551,498 |
| Non Real | | Count | Value | |
| Personal Property: | 1,154 | | 273,682,320 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 273,682,320 |
| | | | Market Value | = 2,243,420,966 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 1,261,150,275 | | 71,840 | |
| Ag Use: | 60,121,044 | | 2,290 | Productivity Loss (-) 1,201,029,231 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,042,391,735 |
| Productivity Loss: | 1,201,029,231 | | 69,550 | Homestead Cap (-) 39,339,408 |
| | | | | Assessed Value = 1,003,052,327 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 132,054,334 |
| | | | | Net Taxable = 870,997,993 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,933,144.02 = 870,997,993 * (0.796000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 19,665

CF - FALLS COUNTY
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| AB | 1 | 4,639,635 | 0 | 4,639,635 |
| DP | 272 | 1,567,937 | 0 | 1,567,937 |
| DPS | 1 | 6,000 | 0 | 6,000 |
| DV1 | 48 | 0 | 288,864 | 288,864 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 16 | 0 | 123,628 | 123,628 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 23 | 0 | 233,500 | 233,500 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 160 | 0 | 1,634,405 | 1,634,405 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 122 | 0 | 10,014,312 | 10,014,312 |
| EX | 1,080 | 0 | 102,338,620 | 102,338,620 |
| EX366 | 43 | 0 | 9,960 | 9,960 |
| FR | 1 | 41,090 | 0 | 41,090 |
| HS | 3,840 | 0 | 0 | 0 |
| OV65 | 1,661 | 9,536,747 | 0 | 9,536,747 |
| OV65S | 19 | 108,000 | 0 | 108,000 |
| PC | 39 | 1,450,136 | 0 | 1,450,136 |
| Totals | | 17,349,545 | 114,704,789 | 132,054,334 |

2020 CERTIFIED TOTALS

Property Count: 19,665

CF - FALLS COUNTY
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------------------|--------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,878 | | \$1,494,080 | \$217,907,463 | \$188,529,753 |
| B | MULTIFAMILY RESIDENCE | 50 | | \$0 | \$5,919,760 | \$5,911,760 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,971 | | \$0 | \$4,975,631 | \$4,935,299 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,000 | 458,206.4040 | \$0 | \$1,261,150,155 | \$59,987,053 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,606 | | \$267,080 | \$26,840,565 | \$26,709,086 |
| E | RURAL LAND, NON QUALIFIED OPE | 4,068 | 15,550.8128 | \$5,067,050 | \$289,625,576 | \$257,357,940 |
| F1 | COMMERCIAL REAL PROPERTY | 500 | | \$2,965,220 | \$46,218,084 | \$46,218,084 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 17 | | \$0 | \$8,124,970 | \$8,124,970 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | | \$0 | \$3,723,770 | \$3,723,770 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 60 | | \$0 | \$35,333,500 | \$35,333,500 |
| J4 | TELEPHONE COMPANY (INCLUDI | 91 | | \$0 | \$13,760,150 | \$9,120,515 |
| J5 | RAILROAD | 8 | | \$0 | \$25,480,600 | \$25,480,600 |
| J6 | PIPELAND COMPANY | 91 | | \$0 | \$113,393,040 | \$112,329,290 |
| J7 | CABLE TELEVISION COMPANY | 25 | | \$0 | \$541,210 | \$541,210 |
| J8 | OTHER TYPE OF UTILITY | 5 | | \$0 | \$6,200,960 | \$6,200,960 |
| J9 | RAILROAD ROLLING STOCK | 1 | | \$0 | \$5,306,210 | \$5,306,210 |
| L1 | COMMERCIAL PERSONAL PROPE | 605 | | \$0 | \$27,330,180 | \$26,944,444 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 211 | | \$0 | \$33,028,510 | \$32,986,770 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 451 | | \$912,080 | \$11,718,262 | \$10,762,989 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | TOTALLY EXEMPT PROPERTY | 1,123 | | \$1,565,810 | \$102,348,580 | \$0 |
| | Totals | 473,757.2168 | | \$12,271,320 | \$2,243,420,966 | \$870,997,993 |

2020 CERTIFIED TOTALS

Property Count: 19,665

CF - FALLS COUNTY

Grand Totals

7/23/2020

2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------|--------------|-----------------|---------------|
| A | do not use this code | 1 | | \$0 | \$200 | \$187 |
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 4,440 | | \$1,075,680 | \$205,212,633 | \$177,282,808 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 423 | | \$413,810 | \$11,534,980 | \$10,178,208 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 50 | | \$0 | \$641,760 | \$550,660 |
| AX1 | CHURCH/CEMETERY | 15 | | \$3,810 | \$452,180 | \$452,180 |
| AX2 | SCHOOL | 5 | | \$780 | \$25,930 | \$25,930 |
| AX3 | STATE/LOCAL GOVERNMENT | 15 | | \$0 | \$39,780 | \$39,780 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 34 | | \$0 | \$1,725,190 | \$1,717,190 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 19 | | \$0 | \$4,194,570 | \$4,194,570 |
| C | do not use this code | 2 | | \$0 | \$33,820 | \$33,820 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 1,957 | | \$0 | \$4,920,051 | \$4,879,719 |
| C2 | REAL, VACANT PLATTED COMMERCIA | 13 | | \$0 | \$21,760 | \$21,760 |
| D | Do not use this code | 3 | | \$0 | \$5,500 | \$5,500 |
| D1 | REAL, ACREAGE, RANGELAND | 7,000 | 458,206.4040 | \$0 | \$1,261,150,155 | \$59,987,053 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,603 | | \$267,080 | \$26,833,175 | \$26,701,696 |
| D4 | REAL, ACREAGE, UNDEVELOPED LA | 1 | | \$0 | \$25,220 | \$25,220 |
| E | do not use this code | 3 | | \$0 | \$7,390 | \$7,390 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 3,716 | | \$4,768,580 | \$275,454,341 | \$245,352,120 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 460 | | \$298,470 | \$14,140,515 | \$11,975,100 |
| F1 | COMMERCIAL REAL PROPERTY | 498 | | \$2,965,220 | \$46,203,334 | \$46,203,334 |
| F2 | REAL, Industrial | 17 | | \$0 | \$8,124,970 | \$8,124,970 |
| F3 | REAL, Imp Only Commercial | 2 | | \$0 | \$14,750 | \$14,750 |
| J1 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 8 | | \$0 | \$3,723,770 | \$3,723,770 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 60 | | \$0 | \$35,333,500 | \$35,333,500 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 91 | | \$0 | \$13,760,150 | \$9,120,515 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 8 | | \$0 | \$25,480,600 | \$25,480,600 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 91 | | \$0 | \$113,393,040 | \$112,329,290 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 25 | | \$0 | \$541,210 | \$541,210 |
| J8 | REAL & TANGIBLE PERSONAL, UTILI | 5 | | \$0 | \$6,200,960 | \$6,200,960 |
| J9 | UTILITIES, RAILROAD ROLLING STOC | 1 | | \$0 | \$5,306,210 | \$5,306,210 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 605 | | \$0 | \$27,330,180 | \$26,944,444 |
| L2A | do not use this code | 16 | | \$0 | \$3,856,560 | \$3,856,560 |
| L2C | do not use this code | 17 | | \$0 | \$6,326,300 | \$6,284,560 |
| L2D | do not use this code | 18 | | \$0 | \$393,910 | \$393,910 |
| L2G | do not use this code | 51 | | \$0 | \$6,690,200 | \$6,690,200 |
| L2H | do not use this code | 14 | | \$0 | \$204,740 | \$204,740 |
| L2J | do not use this code | 23 | | \$0 | \$5,439,550 | \$5,439,550 |
| L2K | do not use this code | 9 | | \$0 | \$3,310,070 | \$3,310,070 |
| L2L | do not use this code | 10 | | \$0 | \$6,830 | \$6,830 |
| L2M | do not use this code | 9 | | \$0 | \$2,102,810 | \$2,102,810 |
| L2O | do not use this code | 7 | | \$0 | \$40,810 | \$40,810 |
| L2P | do not use this code | 31 | | \$0 | \$4,329,160 | \$4,329,160 |
| L2Q | do not use this code | 6 | | \$0 | \$327,570 | \$327,570 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 451 | | \$912,080 | \$11,718,262 | \$10,762,989 |
| S | SPECIAL INVENTORY | 9 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | EXEMPT PROPERTY | 1,123 | | \$1,565,810 | \$102,348,580 | \$0 |
| | Totals | | 458,206.4040 | \$12,271,320 | \$2,243,420,966 | \$870,997,993 |

2020 CERTIFIED TOTALS

Property Count: 19,665

CF - FALLS COUNTY
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$12,271,320**
TOTAL NEW VALUE TAXABLE: **\$10,641,480**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX | Exempt | 17 | 2019 Market Value | \$331,200 |
| EX366 | HB366 Exempt | 9 | 2019 Market Value | \$3,260 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$334,460 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 9 | \$43,500 |
| DPS | DISABLED Surviving Spouse | 1 | \$6,000 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$22,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 4 | \$349,240 |
| HS | Homestead | 134 | \$0 |
| OV65 | Over 65 | 51 | \$259,661 |
| OV65S | OV65 Surviving Spouse | 1 | \$6,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 209 | \$756,401 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,090,861 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,090,861 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,674 | \$84,168 | \$10,655 | \$73,513 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,139 | \$63,657 | \$7,725 | \$55,932 |

2020 CERTIFIED TOTALS

CF - FALLS COUNTY

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 10,177

F1 - EMER SVCS DIST 1
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | |
|----------------------------|-------------|-------------|---------------------------|--|
| Homesite: | | 17,551,787 | | |
| Non Homesite: | | 41,304,012 | | |
| Ag Market: | | 581,928,776 | | |
| Timber Market: | | 0 | Total Land | (+) 640,784,575 |
| Improvement | | Value | | |
| Homesite: | | 198,537,406 | | |
| Non Homesite: | | 99,657,697 | Total Improvements | (+) 298,195,103 |
| Non Real | | Count | Value | |
| Personal Property: | 594 | | 145,720,680 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 145,720,680 |
| | | | Market Value | = 1,084,700,358 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 581,856,936 | | 71,840 | |
| Ag Use: | 27,797,703 | | 2,290 | Productivity Loss (-) 554,059,233 |
| Timber Use: | 0 | | 0 | Appraised Value = 530,641,125 |
| Productivity Loss: | 554,059,233 | | 69,550 | Homestead Cap (-) 17,107,596 |
| | | | | Assessed Value = 513,533,529 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 85,810,051 |
| | | | | Net Taxable = 427,723,478 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 128,317.04 = 427,723,478 * (0.030000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 10,177

F1 - EMER SVCS DIST 1
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|-------------------|-------------------|
| DV1 | 21 | 0 | 132,104 | 132,104 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 5 | 0 | 36,628 | 36,628 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 12 | 0 | 126,000 | 126,000 |
| DV4 | 82 | 0 | 823,235 | 823,235 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 66 | 0 | 4,729,489 | 4,729,489 |
| EX | 766 | 0 | 78,770,250 | 78,770,250 |
| EX366 | 33 | 0 | 7,700 | 7,700 |
| PC | 15 | 1,145,145 | 0 | 1,145,145 |
| | Totals | 1,145,145 | 84,664,906 | 85,810,051 |

2020 CERTIFIED TOTALS

Property Count: 10,177

F1 - EMER SVCS DIST 1

Grand Totals

7/23/2020

2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------------------|--------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,901 | | \$1,044,290 | \$126,855,756 | \$113,302,328 |
| B | MULTIFAMILY RESIDENCE | 42 | | \$0 | \$4,809,780 | \$4,801,780 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,376 | | \$0 | \$3,173,351 | \$3,151,679 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,013 | 221,608.4442 | \$0 | \$581,856,936 | \$27,746,939 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 557 | | \$163,610 | \$8,948,587 | \$8,928,552 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,552 | 6,545.1400 | \$1,695,900 | \$95,915,978 | \$86,893,313 |
| F1 | COMMERCIAL REAL PROPERTY | 308 | | \$2,928,810 | \$31,205,810 | \$31,205,810 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | | \$0 | \$5,736,460 | \$5,736,460 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$2,929,300 | \$2,929,300 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$17,362,510 | \$17,362,510 |
| J4 | TELEPHONE COMPANY (INCLUDI | 54 | | \$0 | \$11,507,590 | \$11,507,590 |
| J5 | RAILROAD | 6 | | \$0 | \$23,496,060 | \$23,496,060 |
| J6 | PIPELAND COMPANY | 38 | | \$0 | \$46,450,510 | \$45,691,046 |
| J7 | CABLE TELEVISION COMPANY | 8 | | \$0 | \$175,970 | \$175,970 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$711,200 | \$711,200 |
| L1 | COMMERCIAL PERSONAL PROPE | 312 | | \$0 | \$16,520,160 | \$16,134,479 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 103 | | \$0 | \$19,440,340 | \$19,440,340 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 164 | | \$122,350 | \$4,347,040 | \$4,029,052 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | TOTALLY EXEMPT PROPERTY | 799 | | \$1,565,810 | \$78,777,950 | \$0 |
| | Totals | 228,153.5842 | | \$7,520,770 | \$1,084,700,358 | \$427,723,478 |

2020 CERTIFIED TOTALS

Property Count: 10,177

F1 - EMER SVCS DIST 1

Grand Totals

7/23/2020

2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------|-------------|-----------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 2,778 | | \$729,850 | \$123,351,096 | \$110,043,245 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 119 | | \$309,850 | \$3,064,120 | \$2,818,543 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 11 | | \$0 | \$95,410 | \$95,410 |
| AX1 | CHURCH/CEMETERY | 3 | | \$3,810 | \$302,890 | \$302,890 |
| AX2 | SCHOOL | 3 | | \$780 | \$9,360 | \$9,360 |
| AX3 | STATE/LOCAL GOVERNMENT | 11 | | \$0 | \$32,880 | \$32,880 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 29 | | \$0 | \$1,490,690 | \$1,482,690 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 15 | | \$0 | \$3,319,090 | \$3,319,090 |
| C | do not use this code | 1 | | \$0 | \$32,840 | \$32,840 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 1,374 | | \$0 | \$3,139,051 | \$3,117,379 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 2 | | \$0 | \$1,460 | \$1,460 |
| D1 | REAL, ACREAGE, RANGELAND | 3,013 | 221,608.4442 | \$0 | \$581,856,936 | \$27,746,939 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 555 | | \$163,610 | \$8,946,637 | \$8,926,602 |
| E | do not use this code | 2 | | \$0 | \$1,950 | \$1,950 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 1,424 | | \$1,513,410 | \$91,233,853 | \$82,726,340 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 174 | | \$182,490 | \$4,682,125 | \$4,166,973 |
| F1 | COMMERCIAL REAL PROPERTY | 307 | | \$2,928,810 | \$31,196,240 | \$31,196,240 |
| F2 | REAL, Industrial | 12 | | \$0 | \$5,736,460 | \$5,736,460 |
| F3 | REAL, Imp Only Commercial | 1 | | \$0 | \$9,570 | \$9,570 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$2,929,300 | \$2,929,300 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 29 | | \$0 | \$17,362,510 | \$17,362,510 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 54 | | \$0 | \$11,507,590 | \$11,507,590 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 6 | | \$0 | \$23,496,060 | \$23,496,060 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 38 | | \$0 | \$46,450,510 | \$45,691,046 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 8 | | \$0 | \$175,970 | \$175,970 |
| J8 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$711,200 | \$711,200 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 312 | | \$0 | \$16,520,160 | \$16,134,479 |
| L2A | do not use this code | 6 | | \$0 | \$2,877,930 | \$2,877,930 |
| L2C | do not use this code | 9 | | \$0 | \$3,020,010 | \$3,020,010 |
| L2D | do not use this code | 9 | | \$0 | \$244,210 | \$244,210 |
| L2G | do not use this code | 24 | | \$0 | \$3,743,380 | \$3,743,380 |
| L2H | do not use this code | 3 | | \$0 | \$72,880 | \$72,880 |
| L2J | do not use this code | 13 | | \$0 | \$5,319,530 | \$5,319,530 |
| L2K | do not use this code | 5 | | \$0 | \$2,618,230 | \$2,618,230 |
| L2L | do not use this code | 5 | | \$0 | \$5,110 | \$5,110 |
| L2M | do not use this code | 3 | | \$0 | \$258,770 | \$258,770 |
| L2O | do not use this code | 6 | | \$0 | \$24,300 | \$24,300 |
| L2P | do not use this code | 16 | | \$0 | \$1,072,280 | \$1,072,280 |
| L2Q | do not use this code | 4 | | \$0 | \$183,710 | \$183,710 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 164 | | \$122,350 | \$4,347,040 | \$4,029,052 |
| S | SPECIAL INVENTORY | 8 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | EXEMPT PROPERTY | 799 | | \$1,565,810 | \$78,777,950 | \$0 |
| | Totals | | 221,608.4442 | \$7,520,770 | \$1,084,700,358 | \$427,723,478 |

2020 CERTIFIED TOTALS

Property Count: 10,177

F1 - EMER SVCS DIST 1
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$7,520,770**
TOTAL NEW VALUE TAXABLE: **\$5,908,810**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX | Exempt | 9 | 2019 Market Value | \$137,960 |
| EX366 | HB366 Exempt | 5 | 2019 Market Value | \$1,030 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$138,990 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$89,760 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$111,760 |
| NEW EXEMPTIONS VALUE LOSS | | | \$250,750 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$250,750**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,692 | \$75,078 | \$10,080 | \$64,998 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,195 | \$62,281 | \$7,738 | \$54,543 |

2020 CERTIFIED TOTALS

F1 - EMER SVCS DIST 1

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 5,582

F2 - EMER SVCS DIST 2
Grand Totals

7/23/2020

2:06:43PM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 16,627,405 | | | |
| Non Homesite: | 18,052,334 | | | |
| Ag Market: | 404,925,422 | | | |
| Timber Market: | 0 | Total Land | (+) | 439,605,161 |
| Improvement | Value | | | |
| Homesite: | 150,234,316 | | | |
| Non Homesite: | 31,700,680 | Total Improvements | (+) | 181,934,996 |
| Non Real | Count | Value | | |
| Personal Property: | 318 | 49,044,570 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 49,044,570 |
| | | | | 670,584,727 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 404,925,422 | 0 | | |
| Ag Use: | 18,197,419 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 386,728,003 | 0 | | 283,856,724 |
| | | | Homestead Cap | (-) |
| | | | | 17,012,548 |
| | | | Assessed Value | = |
| | | | | 266,844,176 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 18,002,321 |
| | | | Net Taxable | = |
| | | | | 248,841,855 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 74,652.56 = 248,841,855 * (0.030000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 5,582

F2 - EMER SVCS DIST 2
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|-------------------|-------------------|
| DV1 | 18 | 0 | 102,760 | 102,760 |
| DV2 | 7 | 0 | 52,500 | 52,500 |
| DV3 | 5 | 0 | 43,500 | 43,500 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 52 | 0 | 515,060 | 515,060 |
| DVHS | 39 | 0 | 3,867,479 | 3,867,479 |
| EX | 186 | 0 | 13,261,100 | 13,261,100 |
| EX366 | 17 | 0 | 3,030 | 3,030 |
| PC | 15 | 146,892 | 0 | 146,892 |
| | Totals | 146,892 | 17,855,429 | 18,002,321 |

2020 CERTIFIED TOTALS

Property Count: 5,582

F2 - EMER SVCS DIST 2
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,088 | | \$367,210 | \$52,148,597 | \$45,265,894 |
| B | MULTIFAMILY RESIDENCE | 2 | | \$0 | \$229,290 | \$229,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 376 | | \$0 | \$1,160,820 | \$1,142,160 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,359 | 136,368.1672 | \$0 | \$404,925,422 | \$18,126,400 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 536 | | \$97,470 | \$11,277,800 | \$11,191,206 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,536 | 4,911.6167 | \$2,273,830 | \$128,016,904 | \$113,661,356 |
| F1 | COMMERCIAL REAL PROPERTY | 84 | | \$8,980 | \$5,061,012 | \$5,061,012 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$1,327,330 | \$1,327,330 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$333,420 | \$333,420 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 18 | | \$0 | \$13,116,280 | \$13,116,280 |
| J4 | TELEPHONE COMPANY (INCLUDI | 25 | | \$0 | \$1,499,920 | \$1,499,920 |
| J5 | RAILROAD | 2 | | \$0 | \$1,984,540 | \$1,984,540 |
| J6 | PIPELAND COMPANY | 27 | | \$0 | \$17,830,000 | \$17,683,108 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$316,550 | \$316,550 |
| L1 | COMMERCIAL PERSONAL PROPE | 155 | | \$0 | \$6,625,290 | \$6,625,290 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 63 | | \$0 | \$5,934,590 | \$5,934,590 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 219 | | \$583,310 | \$5,518,112 | \$5,328,789 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$0 | \$0 |
| X | TOTALLY EXEMPT PROPERTY | 203 | | \$0 | \$13,264,130 | \$0 |
| | Totals | | 141,279.7839 | \$3,330,800 | \$670,584,727 | \$248,841,855 |

2020 CERTIFIED TOTALS

Property Count: 5,582

F2 - EMER SVCS DIST 2

Grand Totals

7/23/2020

2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------|-------------|---------------|---------------|
| A | do not use this code | 1 | | \$0 | \$200 | \$200 |
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 866 | | \$330,700 | \$44,987,797 | \$38,772,193 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 232 | | \$36,510 | \$6,825,510 | \$6,206,147 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 10 | | \$0 | \$206,890 | \$159,154 |
| AX1 | CHURCH/CEMETERY | 4 | | \$0 | \$119,420 | \$119,420 |
| AX2 | SCHOOL | 1 | | \$0 | \$1,880 | \$1,880 |
| AX3 | STATE/LOCAL GOVERNMENT | 3 | | \$0 | \$6,900 | \$6,900 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | | \$0 | \$109,290 | \$109,290 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$120,000 | \$120,000 |
| C | do not use this code | 1 | | \$0 | \$980 | \$980 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 373 | | \$0 | \$1,157,260 | \$1,138,600 |
| C2 | REAL, VACANT PLATTED COMMERCIA | 2 | | \$0 | \$2,580 | \$2,580 |
| D | Do not use this code | 1 | | \$0 | \$3,000 | \$3,000 |
| D1 | REAL, ACREAGE, RANGELAND | 2,359 | 136,368.1672 | \$0 | \$404,925,422 | \$18,126,400 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 536 | | \$97,470 | \$11,277,800 | \$11,191,206 |
| D4 | REAL, ACREAGE, UNDEVELOPED LA | 1 | | \$0 | \$25,220 | \$25,220 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 1,389 | | \$2,157,850 | \$121,678,264 | \$108,216,601 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 190 | | \$115,980 | \$6,310,420 | \$5,416,535 |
| F1 | COMMERCIAL REAL PROPERTY | 83 | | \$8,980 | \$5,055,832 | \$5,055,832 |
| F2 | REAL, Industrial | 2 | | \$0 | \$1,327,330 | \$1,327,330 |
| F3 | REAL, Imp Only Commercial | 1 | | \$0 | \$5,180 | \$5,180 |
| J1 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$333,420 | \$333,420 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 18 | | \$0 | \$13,116,280 | \$13,116,280 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 25 | | \$0 | \$1,499,920 | \$1,499,920 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$1,984,540 | \$1,984,540 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 27 | | \$0 | \$17,830,000 | \$17,683,108 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 6 | | \$0 | \$316,550 | \$316,550 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 155 | | \$0 | \$6,625,290 | \$6,625,290 |
| L2A | do not use this code | 6 | | \$0 | \$375,360 | \$375,360 |
| L2C | do not use this code | 2 | | \$0 | \$132,100 | \$132,100 |
| L2D | do not use this code | 8 | | \$0 | \$139,390 | \$139,390 |
| L2G | do not use this code | 23 | | \$0 | \$707,060 | \$707,060 |
| L2H | do not use this code | 1 | | \$0 | \$22,780 | \$22,780 |
| L2J | do not use this code | 5 | | \$0 | \$75,360 | \$75,360 |
| L2L | do not use this code | 4 | | \$0 | \$1,390 | \$1,390 |
| L2M | do not use this code | 4 | | \$0 | \$1,722,770 | \$1,722,770 |
| L2O | do not use this code | 1 | | \$0 | \$16,510 | \$16,510 |
| L2P | do not use this code | 8 | | \$0 | \$2,715,460 | \$2,715,460 |
| L2Q | do not use this code | 1 | | \$0 | \$26,410 | \$26,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 219 | | \$583,310 | \$5,518,112 | \$5,328,789 |
| S | SPECIAL INVENTORY | 1 | | \$0 | \$0 | \$0 |
| X | EXEMPT PROPERTY | 203 | | \$0 | \$13,264,130 | \$0 |
| | Totals | | 136,368.1672 | \$3,330,800 | \$670,584,727 | \$248,841,855 |

2020 CERTIFIED TOTALS

Property Count: 5,582

F2 - EMER SVCS DIST 2
Effective Rate Assumption

7/23/2020

2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$3,330,800**
TOTAL NEW VALUE TAXABLE: **\$3,330,800**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|-----------------|
| EX | Exempt | 4 | 2019 Market Value | \$59,970 |
| EX366 | HB366 Exempt | 6 | 2019 Market Value | \$5,820 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$65,790 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$149,060 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$190,060 |
| NEW EXEMPTIONS VALUE LOSS | | | \$255,850 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$255,850 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | | \$0 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,167 | \$99,745 | \$14,476 | \$85,269 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 521 | \$68,164 | \$10,166 | \$57,998 |

2020 CERTIFIED TOTALS

F2 - EMER SVCS DIST 2

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 3,908

F3 - EMER SVCS DIST 3
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---|-----------------------|-------------|
| Homesite: | | 7,553,562 | | | |
| Non Homesite: | | 12,875,933 | | | |
| Ag Market: | | 274,367,917 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 294,797,412 | |
| Improvement | | Value | | | |
| Homesite: | | 88,946,012 | | | |
| Non Homesite: | | 25,530,097 | Total Improvements | (+) | |
| | | | | 114,476,109 | |
| Non Real | | Count | Value | | |
| Personal Property: | 243 | | 73,577,500 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 73,577,500 |
| | | | Market Value | = | 482,851,021 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 274,367,917 | 0 | | | |
| Ag Use: | 14,125,922 | 0 | Productivity Loss | (-) | 260,241,995 |
| Timber Use: | 0 | 0 | Appraised Value | = | 222,609,026 |
| Productivity Loss: | 260,241,995 | 0 | Homestead Cap | (-) | 5,219,264 |
| | | | Assessed Value | = | 217,389,762 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 12,347,983 |
| | | | Net Taxable | = | 205,041,779 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 61,512.53 = 205,041,779 * (0.030000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 3,908

F3 - EMER SVCS DIST 3
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|-------------------|-------------------|
| DV1 | 9 | 0 | 54,000 | 54,000 |
| DV2 | 4 | 0 | 34,500 | 34,500 |
| DV3 | 6 | 0 | 64,000 | 64,000 |
| DV4 | 26 | 0 | 296,110 | 296,110 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 17 | 0 | 1,417,344 | 1,417,344 |
| EX | 128 | 0 | 10,307,270 | 10,307,270 |
| EX366 | 20 | 0 | 4,660 | 4,660 |
| FR | 1 | 0 | 0 | 0 |
| PC | 9 | 158,099 | 0 | 158,099 |
| Totals | | 158,099 | 12,189,884 | 12,347,983 |

2020 CERTIFIED TOTALS

Property Count: 3,908

F3 - EMER SVCS DIST 3
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 889 | | \$82,580 | \$38,903,110 | \$36,506,118 |
| B | MULTIFAMILY RESIDENCE | 6 | | \$0 | \$880,690 | \$880,690 |
| C1 | VACANT LOTS AND LAND TRACTS | 219 | | \$0 | \$641,460 | \$641,460 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,628 | 100,229.7926 | \$0 | \$274,367,797 | \$14,113,714 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 513 | | \$6,000 | \$6,614,178 | \$6,589,328 |
| E | RURAL LAND, NON QUALIFIED OPE | 980 | 4,094.0561 | \$1,097,320 | \$65,692,694 | \$61,100,435 |
| F1 | COMMERCIAL REAL PROPERTY | 108 | | \$27,430 | \$9,951,262 | \$9,951,262 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$1,061,180 | \$1,061,180 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$461,050 | \$461,050 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 13 | | \$0 | \$4,854,710 | \$4,854,710 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | | \$0 | \$752,610 | \$752,610 |
| J6 | PIPELAND COMPANY | 26 | | \$0 | \$49,112,530 | \$48,955,136 |
| J7 | CABLE TELEVISION COMPANY | 8 | | \$0 | \$48,240 | \$48,240 |
| J8 | OTHER TYPE OF UTILITY | 3 | | \$0 | \$5,489,760 | \$5,489,760 |
| L1 | COMMERCIAL PERSONAL PROPE | 118 | | \$0 | \$4,146,750 | \$4,146,695 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 44 | | \$0 | \$7,653,250 | \$7,652,600 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 69 | | \$206,420 | \$1,907,820 | \$1,836,791 |
| X | TOTALLY EXEMPT PROPERTY | 148 | | \$0 | \$10,311,930 | \$0 |
| | Totals | | 104,323.8487 | \$1,419,750 | \$482,851,021 | \$205,041,779 |

2020 CERTIFIED TOTALS

Property Count: 3,908

F3 - EMER SVCS DIST 3

Grand Totals

7/23/2020

2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 796 | | \$15,130 | \$36,873,740 | \$34,593,846 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 72 | | \$67,450 | \$1,645,350 | \$1,542,755 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 29 | | \$0 | \$339,460 | \$324,957 |
| AX1 | CHURCH/CEMETERY | 8 | | \$0 | \$29,870 | \$29,870 |
| AX2 | SCHOOL | 1 | | \$0 | \$14,690 | \$14,690 |
| AX3 | STATE/LOCAL GOVERNMENT | 1 | | \$0 | \$0 | \$0 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 4 | | \$0 | \$125,210 | \$125,210 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | | \$0 | \$755,480 | \$755,480 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 210 | | \$0 | \$623,740 | \$623,740 |
| C2 | REAL, VACANT PLATTED COMMERCIA | 9 | | \$0 | \$17,720 | \$17,720 |
| D | Do not use this code | 2 | | \$0 | \$2,500 | \$2,500 |
| D1 | REAL, ACREAGE, RANGELAND | 1,628 | 100,229.7926 | \$0 | \$274,367,797 | \$14,113,714 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 512 | | \$6,000 | \$6,608,738 | \$6,583,888 |
| E | do not use this code | 1 | | \$0 | \$5,440 | \$5,440 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 903 | | \$1,097,320 | \$62,542,224 | \$58,351,417 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 96 | | \$0 | \$3,147,970 | \$2,746,518 |
| F1 | COMMERCIAL REAL PROPERTY | 108 | | \$27,430 | \$9,951,262 | \$9,951,262 |
| F2 | REAL, Industrial | 3 | | \$0 | \$1,061,180 | \$1,061,180 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$461,050 | \$461,050 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 13 | | \$0 | \$4,854,710 | \$4,854,710 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 11 | | \$0 | \$752,610 | \$752,610 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 26 | | \$0 | \$49,112,530 | \$48,955,136 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 8 | | \$0 | \$48,240 | \$48,240 |
| J8 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$5,489,760 | \$5,489,760 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 118 | | \$0 | \$4,146,750 | \$4,146,695 |
| L2A | do not use this code | 4 | | \$0 | \$603,270 | \$603,270 |
| L2C | do not use this code | 6 | | \$0 | \$3,174,190 | \$3,173,540 |
| L2D | do not use this code | 1 | | \$0 | \$10,310 | \$10,310 |
| L2G | do not use this code | 4 | | \$0 | \$2,239,760 | \$2,239,760 |
| L2H | do not use this code | 10 | | \$0 | \$109,080 | \$109,080 |
| L2J | do not use this code | 5 | | \$0 | \$44,660 | \$44,660 |
| L2K | do not use this code | 4 | | \$0 | \$691,840 | \$691,840 |
| L2M | do not use this code | 2 | | \$0 | \$121,270 | \$121,270 |
| L2P | do not use this code | 7 | | \$0 | \$541,420 | \$541,420 |
| L2Q | do not use this code | 1 | | \$0 | \$117,450 | \$117,450 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 69 | | \$206,420 | \$1,907,820 | \$1,836,791 |
| X | EXEMPT PROPERTY | 148 | | \$0 | \$10,311,930 | \$0 |
| | Totals | | 100,229.7926 | \$1,419,750 | \$482,851,021 | \$205,041,779 |

2020 CERTIFIED TOTALS

Property Count: 3,908

F3 - EMER SVCS DIST 3
Effective Rate Assumption

7/23/2020

2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$1,419,750**
TOTAL NEW VALUE TAXABLE: **\$1,419,750**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX | Exempt | 4 | 2019 Market Value | \$133,270 |
| EX366 | HB366 Exempt | 5 | 2019 Market Value | \$1,700 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$134,970 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$12,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$110,420 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$139,420 |
| NEW EXEMPTIONS VALUE LOSS | | | \$274,390 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$274,390**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 815 | \$80,735 | \$6,378 | \$74,357 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 423 | \$61,995 | \$4,681 | \$57,314 |

2020 CERTIFIED TOTALS

F3 - EMER SVCS DIST 3

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 19,669

RD - LATERAL ROAD
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | | |
|----------------------------|---------------|---------------|---|-----------------------|---------------|
| Homesite: | | 41,732,754 | | | |
| Non Homesite: | | 72,232,279 | | | |
| Ag Market: | | 1,261,222,115 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 1,375,187,148 | |
| Improvement | | Value | | | |
| Homesite: | | 437,717,734 | | | |
| Non Homesite: | | 156,888,474 | Total Improvements | (+) | |
| | | | | 594,606,208 | |
| Non Real | | Count | Value | | |
| Personal Property: | 1,157 | | 273,683,690 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 273,683,690 |
| | | | Market Value | = | 2,243,477,046 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,261,150,275 | 71,840 | | | |
| Ag Use: | 60,121,044 | 2,290 | Productivity Loss | (-) | 1,201,029,231 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,042,447,815 |
| Productivity Loss: | 1,201,029,231 | 69,550 | Homestead Cap | (-) | 39,339,408 |
| | | | Assessed Value | = | 1,003,108,407 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 137,545,428 |
| | | | Net Taxable | = | 865,562,979 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,281,033.21 = 865,562,979 * (0.148000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 19,669

RD - LATERAL ROAD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| AB | 1 | 4,639,635 | 0 | 4,639,635 |
| DP | 273 | 786,750 | 0 | 786,750 |
| DPS | 1 | 3,000 | 0 | 3,000 |
| DV1 | 48 | 0 | 288,864 | 288,864 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 16 | 0 | 123,628 | 123,628 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 23 | 0 | 233,500 | 233,500 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 160 | 0 | 1,634,405 | 1,634,405 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 122 | 0 | 10,014,312 | 10,014,312 |
| EX | 1,080 | 0 | 102,338,620 | 102,338,620 |
| EX366 | 43 | 0 | 9,960 | 9,960 |
| FR | 1 | 41,090 | 0 | 41,090 |
| HS | 3,841 | 11,083,742 | 0 | 11,083,742 |
| OV65 | 1,661 | 4,782,286 | 0 | 4,782,286 |
| OV65S | 19 | 54,000 | 0 | 54,000 |
| PC | 39 | 1,450,136 | 0 | 1,450,136 |
| Totals | | 22,840,639 | 114,704,789 | 137,545,428 |

2020 CERTIFIED TOTALS

Property Count: 19,669

RD - LATERAL ROAD
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------------------|--------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,878 | | \$1,494,080 | \$217,907,463 | \$185,685,624 |
| B | MULTIFAMILY RESIDENCE | 50 | | \$0 | \$5,919,760 | \$5,908,760 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,971 | | \$0 | \$4,975,631 | \$4,935,299 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,000 | 458,206.4040 | \$0 | \$1,261,150,155 | \$59,987,053 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,606 | | \$267,080 | \$26,840,565 | \$26,709,086 |
| E | RURAL LAND, NON QUALIFIED OPE | 4,068 | 15,550.8128 | \$5,067,050 | \$289,625,576 | \$255,009,202 |
| F1 | COMMERCIAL REAL PROPERTY | 500 | | \$2,965,220 | \$46,218,084 | \$46,218,084 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 17 | | \$0 | \$8,124,970 | \$8,124,970 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | | \$0 | \$3,723,770 | \$3,723,770 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 60 | | \$0 | \$35,333,500 | \$35,333,500 |
| J4 | TELEPHONE COMPANY (INCLUDI | 91 | | \$0 | \$13,760,150 | \$9,120,515 |
| J5 | RAILROAD | 8 | | \$0 | \$25,480,600 | \$25,480,600 |
| J6 | PIPELAND COMPANY | 91 | | \$0 | \$113,393,040 | \$112,329,290 |
| J7 | CABLE TELEVISION COMPANY | 25 | | \$0 | \$541,210 | \$541,210 |
| J8 | OTHER TYPE OF UTILITY | 5 | | \$0 | \$6,200,960 | \$6,200,960 |
| J9 | RAILROAD ROLLING STOCK | 1 | | \$0 | \$5,306,210 | \$5,306,210 |
| L1 | COMMERCIAL PERSONAL PROPE | 608 | | \$0 | \$27,331,550 | \$26,945,814 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 211 | | \$0 | \$33,028,510 | \$32,986,770 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 452 | | \$912,080 | \$11,772,972 | \$10,522,472 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | TOTALLY EXEMPT PROPERTY | 1,123 | | \$1,565,810 | \$102,348,580 | \$0 |
| | Totals | 473,757.2168 | | \$12,271,320 | \$2,243,477,046 | \$865,562,979 |

2020 CERTIFIED TOTALS

Property Count: 19,669

RD - LATERAL ROAD
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--|-------|--------------|--------------|-----------------|---------------|
| A | do not use this code | 1 | | \$0 | \$200 | \$187 |
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 4,440 | | \$1,075,680 | \$205,212,633 | \$174,667,235 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 423 | | \$413,810 | \$11,534,980 | \$9,956,164 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 50 | | \$0 | \$641,760 | \$544,148 |
| AX1 | CHURCH/CEMETERY | 15 | | \$3,810 | \$452,180 | \$452,180 |
| AX2 | SCHOOL | 5 | | \$780 | \$25,930 | \$25,930 |
| AX3 | STATE/LOCAL GOVERNMENT | 15 | | \$0 | \$39,780 | \$39,780 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 34 | | \$0 | \$1,725,190 | \$1,714,190 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 19 | | \$0 | \$4,194,570 | \$4,194,570 |
| C | do not use this code | 2 | | \$0 | \$33,820 | \$33,820 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 1,957 | | \$0 | \$4,920,051 | \$4,879,719 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 13 | | \$0 | \$21,760 | \$21,760 |
| D | Do not use this code | 3 | | \$0 | \$5,500 | \$5,500 |
| D1 | REAL, ACREAGE, RANGELAND | 7,000 | 458,206.4040 | \$0 | \$1,261,150,155 | \$59,987,053 |
| D2 | IMPROVEMENTS ON QUALIFIED AGRICULTURE | 1,603 | | \$267,080 | \$26,833,175 | \$26,701,696 |
| D4 | REAL, ACREAGE, UNDEVELOPED LAND | 1 | | \$0 | \$25,220 | \$25,220 |
| E | do not use this code | 3 | | \$0 | \$7,390 | \$7,390 |
| E1 | RURAL LAND, NOT QUALIFIED FOR OPEN SPACE | 3,716 | | \$4,768,580 | \$275,454,341 | \$243,216,130 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 460 | | \$298,470 | \$14,140,515 | \$11,762,352 |
| F1 | COMMERCIAL REAL PROPERTY | 498 | | \$2,965,220 | \$46,203,334 | \$46,203,334 |
| F2 | REAL, Industrial | 17 | | \$0 | \$8,124,970 | \$8,124,970 |
| F3 | REAL, Imp Only Commercial | 2 | | \$0 | \$14,750 | \$14,750 |
| J1 | REAL & TANGIBLE PERSONAL, UTILITIES | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | REAL & TANGIBLE PERSONAL, UTILITIES | 8 | | \$0 | \$3,723,770 | \$3,723,770 |
| J3 | REAL & TANGIBLE PERSONAL, UTILITIES | 60 | | \$0 | \$35,333,500 | \$35,333,500 |
| J4 | REAL & TANGIBLE PERSONAL, UTILITIES | 91 | | \$0 | \$13,760,150 | \$9,120,515 |
| J5 | REAL & TANGIBLE PERSONAL, UTILITIES | 8 | | \$0 | \$25,480,600 | \$25,480,600 |
| J6 | REAL & TANGIBLE PERSONAL, UTILITIES | 91 | | \$0 | \$113,393,040 | \$112,329,290 |
| J7 | REAL & TANGIBLE PERSONAL, UTILITIES | 25 | | \$0 | \$541,210 | \$541,210 |
| J8 | REAL & TANGIBLE PERSONAL, UTILITIES | 5 | | \$0 | \$6,200,960 | \$6,200,960 |
| J9 | UTILITIES, RAILROAD ROLLING STOCK | 1 | | \$0 | \$5,306,210 | \$5,306,210 |
| L1 | TANGIBLE, PERSONAL PROPERTY, CAPITAL | 608 | | \$0 | \$27,331,550 | \$26,945,814 |
| L2A | do not use this code | 16 | | \$0 | \$3,856,560 | \$3,856,560 |
| L2C | do not use this code | 17 | | \$0 | \$6,326,300 | \$6,284,560 |
| L2D | do not use this code | 18 | | \$0 | \$393,910 | \$393,910 |
| L2G | do not use this code | 51 | | \$0 | \$6,690,200 | \$6,690,200 |
| L2H | do not use this code | 14 | | \$0 | \$204,740 | \$204,740 |
| L2J | do not use this code | 23 | | \$0 | \$5,439,550 | \$5,439,550 |
| L2K | do not use this code | 9 | | \$0 | \$3,310,070 | \$3,310,070 |
| L2L | do not use this code | 10 | | \$0 | \$6,830 | \$6,830 |
| L2M | do not use this code | 9 | | \$0 | \$2,102,810 | \$2,102,810 |
| L2O | do not use this code | 7 | | \$0 | \$40,810 | \$40,810 |
| L2P | do not use this code | 31 | | \$0 | \$4,329,160 | \$4,329,160 |
| L2Q | do not use this code | 6 | | \$0 | \$327,570 | \$327,570 |
| M1 | TANGIBLE OTHER PERSONAL, MOBILITY | 452 | | \$912,080 | \$11,772,972 | \$10,522,472 |
| S | SPECIAL INVENTORY | 9 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | EXEMPT PROPERTY | 1,123 | | \$1,565,810 | \$102,348,580 | \$0 |
| | Totals | | 458,206.4040 | \$12,271,320 | \$2,243,477,046 | \$865,562,979 |

2020 CERTIFIED TOTALS

Property Count: 19,669

RD - LATERAL ROAD
Effective Rate Assumption

7/23/2020

2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$12,271,320**
TOTAL NEW VALUE TAXABLE: **\$10,629,537**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX | Exempt | 17 | 2019 Market Value | \$331,200 |
| EX366 | HB366 Exempt | 9 | 2019 Market Value | \$3,260 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$334,460 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 9 | \$21,750 |
| DPS | DISABLED Surviving Spouse | 1 | \$3,000 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$22,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 4 | \$349,240 |
| HS | Homestead | 134 | \$364,260 |
| OV65 | Over 65 | 51 | \$130,005 |
| OV65S | OV65 Surviving Spouse | 1 | \$3,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 209 | \$963,255 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,297,715 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,297,715 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,674 | \$84,168 | \$13,552 | \$70,616 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,139 | \$63,657 | \$10,638 | \$53,019 |

2020 CERTIFIED TOTALS

RD - LATERAL ROAD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 305

SA - MART ISD
Grand Totals

7/23/2020

2:06:43PM

| Land | | | Value | | | |
|----------------------------|------------|--|------------|---|------------|--|
| Homesite: | | | 337,720 | | | |
| Non Homesite: | | | 571,514 | | | |
| Ag Market: | | | 38,939,290 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 39,848,524 | |
| Improvement | | | Value | | | |
| Homesite: | | | 3,986,100 | | | |
| Non Homesite: | | | 644,720 | Total Improvements | (+) | |
| | | | | | 4,630,820 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 14 | | 7,238,340 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 7,238,340 | |
| | | | | Market Value | = | |
| | | | | | 51,717,684 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 38,939,290 | | 0 | | | |
| Ag Use: | 2,168,350 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 36,770,940 | | 0 | | 14,946,744 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 96,861 | |
| | | | | Assessed Value | = | |
| | | | | | 14,849,883 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 2,112,316 | |
| | | | | Net Taxable | = | |
| | | | | | 12,737,567 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------|---------|------------|----------|-------|--------------------------------|------------|
| OV65 | 1,235,460 | 568,368 | 4,400.15 | 4,523.43 | 21 | | |
| Total | 1,235,460 | 568,368 | 4,400.15 | 4,523.43 | 21 | Freeze Taxable | (-) |
| Tax Rate | 1.401870 | | | | | | 568,368 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 12,169,199 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 174,996.50 = 12,169,199 * (1.401870 / 100) + 4,400.15

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 305

SA - MART ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|------------------|------------------|
| DV4 | 2 | 0 | 14,320 | 14,320 |
| DVHS | 2 | 0 | 73,210 | 73,210 |
| EX | 9 | 0 | 451,400 | 451,400 |
| HS | 43 | 0 | 1,026,842 | 1,026,842 |
| OV65 | 22 | 0 | 172,320 | 172,320 |
| PC | 4 | 374,224 | 0 | 374,224 |
| Totals | | 374,224 | 1,738,092 | 2,112,316 |

2020 CERTIFIED TOTALS

Property Count: 305

SA - MART ISD
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 35 | | \$0 | \$975,050 | \$458,872 |
| C1 | VACANT LOTS AND LAND TRACTS | 35 | | \$0 | \$57,314 | \$57,314 |
| D1 | QUALIFIED OPEN-SPACE LAND | 197 | 14,320.7430 | \$0 | \$38,939,290 | \$2,157,010 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 43 | | \$0 | \$248,650 | \$248,650 |
| E | RURAL LAND, NON QUALIFIED OPE | 62 | 108.0830 | \$6,000 | \$3,707,980 | \$2,851,945 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | | \$0 | \$1,647,360 | \$1,647,360 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$35,950 | \$35,950 |
| J6 | PIPELAND COMPANY | 5 | | \$0 | \$5,370,930 | \$4,996,706 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$187,080 | \$187,080 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$96,680 | \$96,680 |
| X | TOTALLY EXEMPT PROPERTY | 9 | | \$0 | \$451,400 | \$0 |
| | Totals | | 14,428.8260 | \$6,000 | \$51,717,684 | \$12,737,567 |

2020 CERTIFIED TOTALS

Property Count: 305

SA - MART ISD
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 31 | | \$0 | \$811,690 | \$359,072 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 4 | | \$0 | \$163,360 | \$99,800 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 35 | | \$0 | \$57,314 | \$57,314 |
| D1 | REAL, ACREAGE, RANGELAND | 197 | 14,320.7430 | \$0 | \$38,939,290 | \$2,157,010 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 43 | | \$0 | \$248,650 | \$248,650 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 55 | | \$6,000 | \$3,504,060 | \$2,692,205 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 8 | | \$0 | \$203,920 | \$159,740 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 4 | | \$0 | \$1,647,360 | \$1,647,360 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$35,950 | \$35,950 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 5 | | \$0 | \$5,370,930 | \$4,996,706 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 3 | | \$0 | \$187,080 | \$187,080 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 2 | | \$0 | \$96,680 | \$96,680 |
| X | EXEMPT PROPERTY | 9 | | \$0 | \$451,400 | \$0 |
| | Totals | | 14,320.7430 | \$6,000 | \$51,717,684 | \$12,737,567 |

2020 CERTIFIED TOTALS

Property Count: 305

SA - MART ISD
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: \$6,000
TOTAL NEW VALUE TAXABLE: \$6,000

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------|------------------|
| OV65 | Over 65 | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 1 | \$10,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$10,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$10,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 43 | \$73,990 | \$26,133 | \$47,857 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 17 | \$49,129 | \$25,848 | \$23,281 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 568

SB - BRUCEVILLE-EDDY ISD
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | | |
|----------------------------|------------|------------|------------|---|----------------|
| Homesite: | | 1,832,000 | | | |
| Non Homesite: | | 2,106,040 | | | |
| Ag Market: | | 59,903,680 | | | |
| Timber Market: | | 0 | | Total Land | (+) 63,841,720 |
| Improvement | | Value | | | |
| Homesite: | | 15,818,110 | | | |
| Non Homesite: | | 3,251,220 | | Total Improvements | (+) 19,069,330 |
| Non Real | | Count | Value | | |
| Personal Property: | | 52 | 15,838,120 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 15,838,120 |
| | | | | Market Value | = 98,749,170 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 59,903,680 | 0 | | | |
| Ag Use: | 2,910,880 | 0 | | Productivity Loss | (-) 56,992,800 |
| Timber Use: | 0 | 0 | | Appraised Value | = 41,756,370 |
| Productivity Loss: | 56,992,800 | 0 | | Homestead Cap | (-) 3,381,527 |
| | | | | Assessed Value | = 38,374,843 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 4,968,172 |
| | | | | Net Taxable | = 33,406,671 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|---------------|
| DP | 478,701 | 244,943 | 2,614.24 | 2,614.24 | 8 | | |
| OV65 | 5,178,783 | 3,419,841 | 31,296.45 | 32,319.61 | 55 | | |
| Total | 5,657,484 | 3,664,784 | 33,910.69 | 34,933.85 | 63 | Freeze Taxable | (-) 3,664,784 |
| Tax Rate | 1.223350 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 29,741,887 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 397,758.06 = 29,741,887 * (1.223350 / 100) + 33,910.69

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 568

SB - BRUCEVILLE-EDDY ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|------------------|------------------|
| DP | 8 | 0 | 51,838 | 51,838 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 9 | 0 | 94,730 | 94,730 |
| DVHS | 1 | 0 | 47,915 | 47,915 |
| EX | 22 | 0 | 1,010,580 | 1,010,580 |
| EX366 | 6 | 0 | 1,120 | 1,120 |
| HS | 137 | 0 | 3,221,137 | 3,221,137 |
| OV65 | 60 | 0 | 487,350 | 487,350 |
| PC | 9 | 31,002 | 0 | 31,002 |
| Totals | | 31,002 | 4,937,170 | 4,968,172 |

2020 CERTIFIED TOTALS

Property Count: 568

SB - BRUCEVILLE-EDDY ISD
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 23 | | \$193,660 | \$1,000,190 | \$628,657 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | | \$0 | \$3,240 | \$3,240 |
| D1 | QUALIFIED OPEN-SPACE LAND | 320 | 18,977.1980 | \$0 | \$59,903,680 | \$2,906,887 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 77 | | \$0 | \$1,385,960 | \$1,343,661 |
| E | RURAL LAND, NON QUALIFIED OPE | 195 | 685.9990 | \$121,150 | \$18,881,080 | \$12,260,686 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$34,180 | \$34,180 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$307,630 | \$307,630 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$1,864,380 | \$1,864,380 |
| J4 | TELEPHONE COMPANY (INCLUDI | 9 | | \$0 | \$455,900 | \$455,900 |
| J5 | RAILROAD | 2 | | \$0 | \$1,984,540 | \$1,984,540 |
| J6 | PIPELAND COMPANY | 12 | | \$0 | \$8,348,640 | \$8,317,638 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$270,570 | \$270,570 |
| L1 | COMMERCIAL PERSONAL PROPE | 10 | | \$0 | \$159,530 | \$159,530 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$2,445,810 | \$2,445,810 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$0 | \$692,140 | \$423,362 |
| X | TOTALLY EXEMPT PROPERTY | 28 | | \$0 | \$1,011,700 | \$0 |
| | Totals | | 19,663.1970 | \$314,810 | \$98,749,170 | \$33,406,671 |

2020 CERTIFIED TOTALS

Property Count: 568

SB - BRUCEVILLE-EDDY ISD
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 15 | | \$193,660 | \$756,040 | \$480,556 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 6 | | \$0 | \$183,530 | \$87,481 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$55,540 | \$55,540 |
| AX3 | STATE/LOCAL GOVERNMENT | 1 | | \$0 | \$5,080 | \$5,080 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 1 | | \$0 | \$3,240 | \$3,240 |
| D1 | REAL, ACREAGE, RANGELAND | 320 | 18,977.1980 | \$0 | \$59,903,680 | \$2,906,887 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 77 | | \$0 | \$1,385,960 | \$1,343,661 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 163 | | \$115,150 | \$17,121,760 | \$11,356,447 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 38 | | \$6,000 | \$1,759,320 | \$904,239 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$34,180 | \$34,180 |
| F2 | REAL, Industrial | 1 | | \$0 | \$307,630 | \$307,630 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$1,864,380 | \$1,864,380 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 9 | | \$0 | \$455,900 | \$455,900 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$1,984,540 | \$1,984,540 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 12 | | \$0 | \$8,348,640 | \$8,317,638 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$270,570 | \$270,570 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 10 | | \$0 | \$159,530 | \$159,530 |
| L2J | do not use this code | 2 | | \$0 | \$13,820 | \$13,820 |
| L2O | do not use this code | 1 | | \$0 | \$16,510 | \$16,510 |
| L2P | do not use this code | 3 | | \$0 | \$2,415,480 | \$2,415,480 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 21 | | \$0 | \$692,140 | \$423,362 |
| X | EXEMPT PROPERTY | 28 | | \$0 | \$1,011,700 | \$0 |
| | Totals | | 18,977.1980 | \$314,810 | \$98,749,170 | \$33,406,671 |

2020 CERTIFIED TOTALS

Property Count: 568

SB - BRUCEVILLE-EDDY ISD
Effective Rate Assumption

7/23/2020

2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$314,810**
TOTAL NEW VALUE TAXABLE: **\$275,090**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX366 | HB366 Exempt | 1 | 2019 Market Value | \$500 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$500 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|------------------------------|-------|--|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | | \$12,000 |
| HS | Homestead | 3 | | \$67,551 |
| OV65 | Over 65 | 4 | | \$40,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | 8 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$119,551 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$120,051 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|--|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$120,051 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 127 | \$119,236 | \$50,137 | \$69,099 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 12 | \$74,685 | \$35,731 | \$38,954 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

2020 CERTIFIED TOTALS

Property Count: 2,154

SC - CHILTON ISD
Grand Totals

7/23/2020

2:06:43PM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 7,511,650 | | | |
| Non Homesite: | 7,027,330 | | | |
| Ag Market: | 160,274,000 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 174,812,980 | |
| Improvement | Value | | | |
| Homesite: | 57,214,190 | | | |
| Non Homesite: | 12,566,270 | Total Improvements | (+) | |
| | | | 69,780,460 | |
| Non Real | Count | Value | | |
| Personal Property: | 105 | 24,068,310 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 24,068,310 |
| | | | Market Value | = |
| | | | | 268,661,750 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 160,274,000 | 0 | | |
| Ag Use: | 6,967,646 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 153,306,354 | 0 | | 115,355,396 |
| | | | Homestead Cap | (-) |
| | | | | 6,788,786 |
| | | | Assessed Value | = |
| | | | | 108,566,610 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 21,259,443 |
| | | | Net Taxable | = |
| | | | | 87,307,167 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|------------|
| DP | 1,952,669 | 800,954 | 5,445.71 | 5,690.93 | 39 | | |
| OV65 | 14,096,887 | 7,920,971 | 55,604.78 | 57,895.19 | 195 | | |
| Total | 16,049,556 | 8,721,925 | 61,050.49 | 63,586.12 | 234 | Freeze Taxable | (-) |
| Tax Rate | 1.180000 | | | | | | 8,721,925 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 78,585,242 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 988,356.35 = 78,585,242 * (1.180000 / 100) + 61,050.49

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 2,154

SC - CHILTON ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|-------------------|-------------------|
| DP | 41 | 0 | 302,474 | 302,474 |
| DV1 | 9 | 0 | 45,760 | 45,760 |
| DV2 | 2 | 0 | 12,788 | 12,788 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 19 | 0 | 180,934 | 180,934 |
| DVHS | 19 | 0 | 1,531,433 | 1,531,433 |
| EX | 87 | 0 | 6,514,590 | 6,514,590 |
| EX366 | 9 | 0 | 1,800 | 1,800 |
| HS | 483 | 0 | 11,094,251 | 11,094,251 |
| OV65 | 199 | 0 | 1,429,523 | 1,429,523 |
| OV65S | 2 | 0 | 20,000 | 20,000 |
| PC | 6 | 115,890 | 0 | 115,890 |
| | Totals | 115,890 | 21,143,553 | 21,259,443 |

2020 CERTIFIED TOTALS

Property Count: 2,154

SC - CHILTON ISD
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 598 | | \$36,510 | \$30,107,980 | \$18,908,873 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$109,290 | \$109,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 140 | | \$0 | \$472,440 | \$467,440 |
| D1 | QUALIFIED OPEN-SPACE LAND | 765 | 52,991.6890 | \$0 | \$160,274,000 | \$6,926,652 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 160 | | \$55,080 | \$3,643,470 | \$3,612,875 |
| E | RURAL LAND, NON QUALIFIED OPE | 537 | 1,697.8430 | \$679,270 | \$39,666,690 | \$30,148,045 |
| F1 | COMMERCIAL REAL PROPERTY | 25 | | \$0 | \$1,988,710 | \$1,988,710 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$1,019,700 | \$1,019,700 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$212,990 | \$212,990 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | | \$0 | \$6,789,170 | \$6,789,170 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | | \$0 | \$722,380 | \$722,380 |
| J6 | PIPELAND COMPANY | 10 | | \$0 | \$9,053,380 | \$8,937,490 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$27,990 | \$27,990 |
| L1 | COMMERCIAL PERSONAL PROPE | 58 | | \$0 | \$3,727,680 | \$3,727,680 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$2,458,560 | \$2,458,560 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 94 | | \$202,600 | \$1,856,210 | \$1,234,602 |
| X | TOTALLY EXEMPT PROPERTY | 96 | | \$0 | \$6,516,390 | \$0 |
| | Totals | | 54,689.5320 | \$973,460 | \$268,661,750 | \$87,307,167 |

2020 CERTIFIED TOTALS

Property Count: 2,154

SC - CHILTON ISD
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------|-----------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 463 | | \$0 | \$25,312,730 | \$15,789,415 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 142 | | \$36,510 | \$4,683,860 | \$3,063,338 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 4 | | \$0 | \$106,380 | \$51,110 |
| AX1 | CHURCH/CEMETERY | 2 | | \$0 | \$3,130 | \$3,130 |
| AX2 | SCHOOL | 1 | | \$0 | \$1,880 | \$1,880 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | | \$0 | \$109,290 | \$109,290 |
| C | do not use this code | 1 | | \$0 | \$980 | \$980 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 139 | | \$0 | \$471,460 | \$466,460 |
| D | Do not use this code | 1 | | \$0 | \$3,000 | \$3,000 |
| D1 | REAL, ACREAGE, RANGELAND | 765 | 52,991.6890 | \$0 | \$160,274,000 | \$6,926,652 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 160 | | \$55,080 | \$3,643,470 | \$3,612,875 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 498 | | \$673,270 | \$37,824,670 | \$28,864,023 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 51 | | \$6,000 | \$1,839,020 | \$1,281,022 |
| F1 | COMMERCIAL REAL PROPERTY | 24 | | \$0 | \$1,983,530 | \$1,983,530 |
| F2 | REAL, Industrial | 1 | | \$0 | \$1,019,700 | \$1,019,700 |
| F3 | REAL, Imp Only Commercial | 1 | | \$0 | \$5,180 | \$5,180 |
| J1 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$14,720 | \$14,720 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$212,990 | \$212,990 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 6 | | \$0 | \$6,789,170 | \$6,789,170 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 7 | | \$0 | \$722,380 | \$722,380 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 10 | | \$0 | \$9,053,380 | \$8,937,490 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$27,990 | \$27,990 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 58 | | \$0 | \$3,727,680 | \$3,727,680 |
| L2C | do not use this code | 1 | | \$0 | \$97,100 | \$97,100 |
| L2D | do not use this code | 1 | | \$0 | \$55,580 | \$55,580 |
| L2G | do not use this code | 1 | | \$0 | \$390,860 | \$390,860 |
| L2H | do not use this code | 1 | | \$0 | \$22,780 | \$22,780 |
| L2J | do not use this code | 2 | | \$0 | \$59,040 | \$59,040 |
| L2L | do not use this code | 1 | | \$0 | \$680 | \$680 |
| L2M | do not use this code | 1 | | \$0 | \$1,654,310 | \$1,654,310 |
| L2P | do not use this code | 2 | | \$0 | \$151,800 | \$151,800 |
| L2Q | do not use this code | 1 | | \$0 | \$26,410 | \$26,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 94 | | \$202,600 | \$1,856,210 | \$1,234,602 |
| X | EXEMPT PROPERTY | 96 | | \$0 | \$6,516,390 | \$0 |
| | Totals | | 52,991.6890 | \$973,460 | \$268,661,750 | \$87,307,167 |

2020 CERTIFIED TOTALS

Property Count: 2,154

SC - CHILTON ISD
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$973,460**
TOTAL NEW VALUE TAXABLE: **\$931,342**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|----------------|
| EX | Exempt | 1 | 2019 Market Value | \$5,600 |
| EX366 | HB366 Exempt | 1 | 2019 Market Value | \$510 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$6,110 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DP | Disability | 1 | \$10,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | Homestead | 20 | \$461,127 |
| OV65 | Over 65 | 5 | \$41,883 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 28 |
| NEW EXEMPTIONS VALUE LOSS | | | \$536,120 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$536,120**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 456 | \$88,729 | \$38,135 | \$50,594 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 263 | \$72,234 | \$36,941 | \$35,293 |

2020 CERTIFIED TOTALS

SC - CHILTON ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 749

SD - BREMOND ISD
Grand Totals

7/23/2020

2:06:43PM

| Land | | | Value | | | |
|----------------------------|------------|--|------------|---|-------------|--|
| Homesite: | | | 1,244,030 | | | |
| Non Homesite: | | | 2,572,630 | | | |
| Ag Market: | | | 67,828,510 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 71,645,170 | |
| Improvement | | | Value | | | |
| Homesite: | | | 20,907,060 | | | |
| Non Homesite: | | | 4,767,630 | Total Improvements | (+) | |
| | | | | | 25,674,690 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 38 | | 8,255,680 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 8,255,680 | |
| | | | | Market Value | = | |
| | | | | | 105,575,540 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 67,756,670 | | 71,840 | | | |
| Ag Use: | 2,112,428 | | 2,290 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 65,644,242 | | 69,550 | | 39,931,298 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 3,516,928 | |
| | | | | Assessed Value | = | |
| | | | | | 36,414,370 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 4,380,143 | |
| | | | | Net Taxable | = | |
| | | | | | 32,034,227 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|------------|--|
| DP | 194,592 | 112,770 | 1,117.84 | 1,117.84 | 3 | | | |
| OV65 | 4,431,155 | 2,969,702 | 26,138.78 | 26,264.83 | 43 | | | |
| Total | 4,625,747 | 3,082,472 | 27,256.62 | 27,382.67 | 46 | Freeze Taxable | (-) | |
| Tax Rate | 1.273300 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 28,951,755 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 395,899.32 = 28,951,755 * (1.273300 / 100) + 27,256.62

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 749

SD - BREMOND ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|------------------|------------------|
| DP | 3 | 0 | 20,000 | 20,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 22,980 | 22,980 |
| DVHS | 2 | 0 | 142,825 | 142,825 |
| EX | 17 | 0 | 1,001,420 | 1,001,420 |
| EX366 | 1 | 0 | 100 | 100 |
| HS | 115 | 0 | 2,753,911 | 2,753,911 |
| OV65 | 46 | 0 | 411,996 | 411,996 |
| PC | 1 | 16,911 | 0 | 16,911 |
| Totals | | 16,911 | 4,363,232 | 4,380,143 |

2020 CERTIFIED TOTALS

Property Count: 749

SD - BREMOND ISD
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 22 | | \$0 | \$1,156,060 | \$812,444 |
| D1 | QUALIFIED OPEN-SPACE LAND | 485 | 23,332.2943 | \$0 | \$67,756,670 | \$2,111,398 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 121 | | \$6,000 | \$2,636,100 | \$2,634,040 |
| E | RURAL LAND, NON QUALIFIED OPE | 256 | 949.9690 | \$381,950 | \$23,967,840 | \$17,651,592 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | | \$0 | \$85,200 | \$85,200 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$691,710 | \$691,710 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | | \$0 | \$430,640 | \$430,640 |
| J5 | RAILROAD | 1 | | \$0 | \$4,671,560 | \$4,671,560 |
| J6 | PIPELAND COMPANY | 9 | | \$0 | \$2,205,030 | \$2,188,119 |
| L1 | COMMERCIAL PERSONAL PROPE | 12 | | \$0 | \$175,890 | \$175,890 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$80,750 | \$80,750 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 22 | | \$79,200 | \$716,570 | \$500,884 |
| X | TOTALLY EXEMPT PROPERTY | 18 | | \$0 | \$1,001,520 | \$0 |
| | Totals | | 24,282.2633 | \$467,150 | \$105,575,540 | \$32,034,227 |

2020 CERTIFIED TOTALS

Property Count: 749

SD - BREMOND ISD
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------|-----------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 16 | | \$0 | \$890,860 | \$597,244 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 6 | | \$0 | \$265,200 | \$215,200 |
| D1 | REAL, ACREAGE, RANGELAND | 485 | 23,332.2943 | \$0 | \$67,756,670 | \$2,111,398 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 121 | | \$6,000 | \$2,636,100 | \$2,634,040 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 226 | | \$375,950 | \$22,911,040 | \$16,942,447 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 43 | | \$6,000 | \$1,056,800 | \$709,145 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | | \$0 | \$85,200 | \$85,200 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$691,710 | \$691,710 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 11 | | \$0 | \$430,640 | \$430,640 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$4,671,560 | \$4,671,560 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 9 | | \$0 | \$2,205,030 | \$2,188,119 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 12 | | \$0 | \$175,890 | \$175,890 |
| L2P | do not use this code | 1 | | \$0 | \$80,750 | \$80,750 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 22 | | \$79,200 | \$716,570 | \$500,884 |
| X | EXEMPT PROPERTY | 18 | | \$0 | \$1,001,520 | \$0 |
| | Totals | | 23,332.2943 | \$467,150 | \$105,575,540 | \$32,034,227 |

2020 CERTIFIED TOTALS

Property Count: 749

SD - BREMOND ISD
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$467,150**
TOTAL NEW VALUE TAXABLE: **\$398,620**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------------------------------|------------------|
| HS | Homestead | 5 | \$100,000 |
| OV65 | Over 65 | 2 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 7 | \$110,000 |
| | | NEW EXEMPTIONS VALUE LOSS | \$110,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$110,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | | \$0 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 109 | \$144,085 | \$56,428 | \$87,657 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 9 | \$97,731 | \$37,624 | \$60,107 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 28

SG - GROESBECK ISD
Grand Totals

7/23/2020

2:06:43PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-----------|
| Homesite: | 47,280 | | | |
| Non Homesite: | 500,160 | | | |
| Ag Market: | 2,596,760 | | | |
| Timber Market: | 0 | Total Land | (+) | 3,144,200 |
| Improvement | Value | | | |
| Homesite: | 277,700 | | | |
| Non Homesite: | 53,440 | Total Improvements | (+) | 331,140 |
| Non Real | Count | Value | | |
| Personal Property: | 4 | 72,870 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 3,548,210 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,596,760 | 0 | | |
| Ag Use: | 84,010 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 2,512,750 | 0 | | 1,035,460 |
| | | | Homestead Cap | (-) |
| | | | | 513 |
| | | | Assessed Value | = |
| | | | | 1,034,947 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 102,430 |
| | | | Net Taxable | = |
| | | | | 932,517 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------|---------|------------|---------|-------|-----------------------|--------------------------------|---------|
| OV65 | 76,207 | 41,207 | 0.00 | 0.00 | 1 | | | |
| Total | 76,207 | 41,207 | 0.00 | 0.00 | 1 | Freeze Taxable | (-) | |
| Tax Rate | 1.207500 | | | | | | | 41,207 |
| | | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | | 891,310 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,762.57 = 891,310 * (1.207500 / 100) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 28

SG - GROESBECK ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|--------------|----------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX | 2 | 0 | 5,210 | 5,210 |
| EX366 | 1 | 0 | 220 | 220 |
| HS | 3 | 0 | 75,000 | 75,000 |
| OV65 | 1 | 0 | 10,000 | 10,000 |
| | Totals | 0 | 102,430 | 102,430 |

2020 CERTIFIED TOTALS

Property Count: 28

SG - GROESBECK ISD
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | | \$6,000 | \$89,470 | \$53,957 |
| D1 | QUALIFIED OPEN-SPACE LAND | 12 | 924.7190 | \$0 | \$2,596,760 | \$79,169 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 6 | | \$0 | \$44,240 | \$37,081 |
| E | RURAL LAND, NON QUALIFIED OPE | 8 | 191.4100 | \$0 | \$712,390 | \$662,390 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$48,360 | \$48,360 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$22,790 | \$22,790 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$1,500 | \$1,500 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$27,270 | \$27,270 |
| X | TOTALLY EXEMPT PROPERTY | 3 | | \$0 | \$5,430 | \$0 |
| | Totals | | 1,116.1290 | \$6,000 | \$3,548,210 | \$932,517 |

2020 CERTIFIED TOTALS

Property Count: 28

SG - GROESBECK ISD
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 2 | | \$6,000 | \$82,720 | \$47,207 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$6,750 | \$6,750 |
| D1 | REAL, ACREAGE, RANGELAND | 12 | 924.7190 | \$0 | \$2,596,760 | \$79,169 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 6 | | \$0 | \$44,240 | \$37,081 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 7 | | \$0 | \$663,090 | \$638,090 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$49,300 | \$24,300 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$48,360 | \$48,360 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$22,790 | \$22,790 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$1,500 | \$1,500 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 2 | | \$0 | \$27,270 | \$27,270 |
| X | EXEMPT PROPERTY | 3 | | \$0 | \$5,430 | \$0 |
| | Totals | | 924.7190 | \$6,000 | \$3,548,210 | \$932,517 |

2020 CERTIFIED TOTALS

Property Count: 28

SG - GROESBECK ISD
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: \$6,000
TOTAL NEW VALUE TAXABLE: \$6,000

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|----------|----------|----------|
| 3 | \$76,150 | \$25,171 | \$50,979 |
|---|----------|----------|----------|

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|----------|----------|----------|
| 1 | \$76,720 | \$25,513 | \$51,207 |
|---|----------|----------|----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 198

SI - RIESEL ISD
Grand Totals

7/23/2020

2:06:43PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------------|
| Homesite: | 522,790 | | | |
| Non Homesite: | 1,666,430 | | | |
| Ag Market: | 17,983,720 | | | |
| Timber Market: | 0 | Total Land | (+) 20,172,940 | |
| Improvement | Value | | | |
| Homesite: | 7,034,560 | | | |
| Non Homesite: | 1,469,830 | Total Improvements | (+) 8,504,390 | |
| Non Real | Count | Value | | |
| Personal Property: | 25 | 7,390,700 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 7,390,700 |
| | | | Market Value | = 36,068,030 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 17,983,720 | 0 | | |
| Ag Use: | 960,030 | 0 | Productivity Loss | (-) 17,023,690 |
| Timber Use: | 0 | 0 | Appraised Value | = 19,044,340 |
| Productivity Loss: | 17,023,690 | 0 | Homestead Cap | (-) 671,117 |
| | | | Assessed Value | = 18,373,223 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 3,776,317 |
| | | | Net Taxable | = 14,596,906 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-----------|---------|------------|----------|-------|--------------------------------|-----------------|--|
| DP | 261,542 | 127,683 | 1,176.14 | 1,176.14 | 3 | | | |
| OV65 | 1,024,263 | 505,179 | 4,957.66 | 4,957.66 | 12 | | | |
| Total | 1,285,805 | 632,862 | 6,133.80 | 6,133.80 | 15 | Freeze Taxable | (-) 632,862 | |
| Tax Rate | 1.533300 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 13,964,044 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 220,244.49 = 13,964,044 * (1.533300 / 100) + 6,133.80

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 198

SI - RIESEL ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|------------------|------------------|
| DP | 3 | 0 | 30,000 | 30,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX | 14 | 0 | 1,652,140 | 1,652,140 |
| EX366 | 2 | 0 | 250 | 250 |
| HS | 43 | 593,724 | 1,047,409 | 1,641,133 |
| OV65 | 14 | 0 | 115,158 | 115,158 |
| PC | 2 | 325,636 | 0 | 325,636 |
| | Totals | 919,360 | 2,856,957 | 3,776,317 |

2020 CERTIFIED TOTALS

Property Count: 198

SI - RIESEL ISD
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 16 | | \$51,000 | \$1,148,720 | \$661,178 |
| D1 | QUALIFIED OPEN-SPACE LAND | 104 | 6,220.2750 | \$0 | \$17,983,720 | \$960,030 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 25 | | \$0 | \$425,850 | \$425,850 |
| E | RURAL LAND, NON QUALIFIED OPE | 72 | 128.7170 | \$288,630 | \$7,191,450 | \$5,232,974 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$227,310 | \$227,310 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$953,990 | \$953,990 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$20,500 | \$20,500 |
| J6 | PIPELAND COMPANY | 4 | | \$0 | \$3,296,240 | \$3,169,476 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,890 | \$6,890 |
| L1 | COMMERCIAL PERSONAL PROPE | 13 | | \$0 | \$3,112,830 | \$2,913,958 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$48,140 | \$24,750 |
| X | TOTALLY EXEMPT PROPERTY | 16 | | \$0 | \$1,652,390 | \$0 |
| | Totals | | 6,348.9920 | \$339,630 | \$36,068,030 | \$14,596,906 |

2020 CERTIFIED TOTALS

Property Count: 198

SI - RIESEL ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 12 | | \$0 | \$922,580 | \$589,801 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 5 | | \$51,000 | \$226,140 | \$71,377 |
| D1 | REAL, ACREAGE, RANGELAND | 104 | 6,220.2750 | \$0 | \$17,983,720 | \$960,030 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 25 | | \$0 | \$425,850 | \$425,850 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 71 | | \$288,630 | \$6,880,310 | \$5,009,065 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 6 | | \$0 | \$311,140 | \$223,909 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$227,310 | \$227,310 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$953,990 | \$953,990 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$20,500 | \$20,500 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 4 | | \$0 | \$3,296,240 | \$3,169,476 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$6,890 | \$6,890 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 13 | | \$0 | \$3,112,830 | \$2,913,958 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 2 | | \$0 | \$48,140 | \$24,750 |
| X | EXEMPT PROPERTY | 16 | | \$0 | \$1,652,390 | \$0 |
| | Totals | | 6,220.2750 | \$339,630 | \$36,068,030 | \$14,596,906 |

2020 CERTIFIED TOTALS

Property Count: 198

SI - RIESEL ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$339,630**
TOTAL NEW VALUE TAXABLE: **\$252,363**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------|------------------|
| HS | Homestead | 3 | \$55,100 |
| OV65 | Over 65 | 2 | \$8,020 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 5 | \$63,120 |
| NEW EXEMPTIONS VALUE LOSS | | | \$63,120 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$63,120

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 42 | \$143,493 | \$54,632 | \$88,861 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 13 | \$86,399 | \$38,230 | \$48,169 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 178

SL - LORENA ISD
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | | |
|----------------------------|------------|------------|---------------------------|---|-------------------|
| Homesite: | | 1,012,960 | | | |
| Non Homesite: | | 688,200 | | | |
| Ag Market: | | 13,990,860 | | | |
| Timber Market: | | 0 | Total Land | (+) 15,692,020 | |
| Improvement | | Value | | | |
| Homesite: | | 11,960,490 | | | |
| Non Homesite: | | 1,778,640 | Total Improvements | (+) 13,739,130 | |
| Non Real | | Count | Value | | |
| Personal Property: | 17 | | 1,215,090 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 1,215,090 |
| | | | Market Value | = 30,646,240 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 13,990,860 | | 0 | | |
| Ag Use: | 737,370 | | 0 | Productivity Loss | (-) 13,253,490 |
| Timber Use: | 0 | | 0 | Appraised Value | = 17,392,750 |
| Productivity Loss: | 13,253,490 | | 0 | Homestead Cap | (-) 2,160,732 |
| | | | | Assessed Value | = 15,232,018 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,684,641 |
| | | | | Net Taxable | = 12,547,377 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|------------------|--|
| DP | 41,697 | 6,697 | 41.71 | 41.71 | 1 | | | |
| OV65 | 1,701,971 | 1,138,880 | 12,702.30 | 12,792.90 | 17 | | | |
| Total | 1,743,668 | 1,145,577 | 12,744.01 | 12,834.61 | 18 | Freeze Taxable | (-) 1,145,577 | |
| Tax Rate | 1.435210 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 11,401,800 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 176,383.78 = 11,401,800 * (1.435210 / 100) + 12,744.01

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 178

SL - LORENA ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|--------------|------------------|------------------|
| DP | 1 | 0 | 10,000 | 10,000 |
| DVHS | 1 | 0 | 324,030 | 324,030 |
| EX | 2 | 0 | 633,910 | 633,910 |
| EX366 | 3 | 0 | 560 | 560 |
| HS | 63 | 0 | 1,556,141 | 1,556,141 |
| OV65 | 18 | 0 | 160,000 | 160,000 |
| | Totals | 0 | 2,684,641 | 2,684,641 |

2020 CERTIFIED TOTALS

Property Count: 178

SL - LORENA ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 16 | | \$1,630 | \$1,329,930 | \$640,732 |
| D1 | QUALIFIED OPEN-SPACE LAND | 98 | 4,111.6340 | \$0 | \$13,990,860 | \$737,370 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 27 | | \$29,310 | \$520,480 | \$520,480 |
| E | RURAL LAND, NON QUALIFIED OPE | 81 | 223.8490 | \$1,042,420 | \$12,920,670 | \$9,417,015 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$86,860 | \$86,860 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$36,490 | \$36,490 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$106,590 | \$106,590 |
| L1 | COMMERCIAL PERSONAL PROPE | 8 | | \$0 | \$984,590 | \$984,590 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$35,300 | \$17,250 |
| X | TOTALLY EXEMPT PROPERTY | 5 | | \$0 | \$634,470 | \$0 |
| | Totals | | 4,335.4830 | \$1,073,360 | \$30,646,240 | \$12,547,377 |

2020 CERTIFIED TOTALS

Property Count: 178

SL - LORENA ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|------------|-------------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 16 | | \$1,630 | \$1,329,930 | \$640,732 |
| D1 | REAL, ACREAGE, RANGELAND | 98 | 4,111.6340 | \$0 | \$13,990,860 | \$737,370 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 27 | | \$29,310 | \$520,480 | \$520,480 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 79 | | \$951,770 | \$12,813,520 | \$9,309,865 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 5 | | \$90,650 | \$107,150 | \$107,150 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$86,860 | \$86,860 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$36,490 | \$36,490 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$106,590 | \$106,590 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 8 | | \$0 | \$984,590 | \$984,590 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 2 | | \$0 | \$35,300 | \$17,250 |
| X | EXEMPT PROPERTY | 5 | | \$0 | \$634,470 | \$0 |
| | Totals | | 4,111.6340 | \$1,073,360 | \$30,646,240 | \$12,547,377 |

2020 CERTIFIED TOTALS

Property Count: 178

SL - LORENA ISD
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$1,073,360**
TOTAL NEW VALUE TAXABLE: **\$1,028,580**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------------------------------|------------------|
| HS | Homestead | 4 | \$100,000 |
| OV65 | Over 65 | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 5 | \$110,000 |
| | | NEW EXEMPTIONS VALUE LOSS | \$110,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$110,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | | \$0 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 62 | \$169,338 | \$59,658 | \$109,680 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 14 | \$138,630 | \$58,663 | \$79,967 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 8,899

SM - MARLIN ISD
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---|-----------------------|--------------------|
| Homesite: | | 15,407,937 | | | |
| Non Homesite: | | 35,993,278 | | | |
| Ag Market: | | 454,630,186 | | | |
| Timber Market: | | 0 | Total Land | (+) 506,031,401 | |
| Improvement | | Value | | | |
| Homesite: | | 166,445,626 | | | |
| Non Homesite: | | 92,726,047 | Total Improvements | (+) 259,171,673 | |
| Non Real | | Count | Value | | |
| Personal Property: | 512 | | 122,563,090 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 122,563,090 |
| | | | Market Value | = 887,766,164 | |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 454,630,186 | 0 | | | |
| Ag Use: | 22,473,635 | 0 | Productivity Loss | (-) 432,156,551 | |
| Timber Use: | 0 | 0 | Appraised Value | = 455,609,613 | |
| Productivity Loss: | 432,156,551 | 0 | Homestead Cap | (-) 12,835,007 | |
| | | | Assessed Value | = 442,774,606 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 122,364,460 | |
| | | | Net Taxable | = 320,410,146 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|-------------------|
| DP | 5,866,353 | 2,043,083 | 14,254.74 | 14,683.99 | 133 | | |
| OV65 | 42,331,419 | 20,619,846 | 130,575.12 | 135,059.85 | 698 | | |
| Total | 48,197,772 | 22,662,929 | 144,829.86 | 149,743.84 | 831 | Freeze Taxable | (-) 22,662,929 |
| Tax Rate | 1.058600 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 297,747,217 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,296,781.90 = 297,747,217 * (1.058600 / 100) + 144,829.86

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 8,899

SM - MARLIN ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|--------------------|--------------------|
| DP | 136 | 0 | 885,232 | 885,232 |
| DPS | 1 | 0 | 10,000 | 10,000 |
| DV1 | 21 | 0 | 95,760 | 95,760 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 5 | 0 | 29,128 | 29,128 |
| DV2S | 3 | 0 | 15,000 | 15,000 |
| DV3 | 11 | 0 | 95,520 | 95,520 |
| DV4 | 75 | 0 | 593,996 | 593,996 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 62 | 0 | 3,892,928 | 3,892,928 |
| EX | 724 | 0 | 75,660,080 | 75,660,080 |
| EX366 | 35 | 0 | 8,150 | 8,150 |
| HS | 1,552 | 0 | 35,571,151 | 35,571,151 |
| OV65 | 715 | 0 | 5,002,141 | 5,002,141 |
| OV65S | 8 | 0 | 60,000 | 60,000 |
| PC | 8 | 428,374 | 0 | 428,374 |
| Totals | | 428,374 | 121,936,086 | 122,364,460 |

2020 CERTIFIED TOTALS

Property Count: 8,899

SM - MARLIN ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2,827 | | \$987,290 | \$123,512,796 | \$80,031,821 |
| B | MULTIFAMILY RESIDENCE | 42 | | \$0 | \$4,809,780 | \$4,776,780 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,341 | | \$0 | \$3,116,037 | \$3,094,365 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,216 | 176,820.4129 | \$0 | \$454,630,186 | \$22,440,082 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 362 | | \$157,610 | \$5,593,747 | \$5,582,931 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,155 | 5,167.7810 | \$1,019,320 | \$60,416,778 | \$46,302,178 |
| F1 | COMMERCIAL REAL PROPERTY | 304 | | \$2,928,810 | \$30,893,300 | \$30,893,300 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | | \$0 | \$5,736,460 | \$5,736,460 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$2,929,300 | \$2,929,300 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 18 | | \$0 | \$14,021,090 | \$14,021,090 |
| J4 | TELEPHONE COMPANY (INCLUDI | 37 | | \$0 | \$11,020,360 | \$11,020,360 |
| J5 | RAILROAD | 5 | | \$0 | \$18,824,500 | \$18,824,500 |
| J6 | PIPELAND COMPANY | 19 | | \$0 | \$35,555,520 | \$35,313,955 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$169,020 | \$169,020 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$711,200 | \$711,200 |
| L1 | COMMERCIAL PERSONAL PROPE | 280 | | \$0 | \$13,042,230 | \$12,855,421 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 100 | | \$0 | \$19,159,400 | \$19,159,400 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 137 | | \$61,930 | \$3,477,160 | \$2,068,913 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | TOTALLY EXEMPT PROPERTY | 759 | | \$1,565,810 | \$75,668,230 | \$0 |
| | Totals | | 181,988.1939 | \$6,720,770 | \$887,766,164 | \$320,410,146 |

2020 CERTIFIED TOTALS

Property Count: 8,899

SM - MARLIN ISD
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 2,718 | | \$723,850 | \$120,669,586 | \$78,154,173 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 103 | | \$258,850 | \$2,402,670 | \$1,437,108 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 11 | | \$0 | \$95,410 | \$95,410 |
| AX1 | CHURCH/CEMETERY | 3 | | \$3,810 | \$302,890 | \$302,890 |
| AX2 | SCHOOL | 3 | | \$780 | \$9,360 | \$9,360 |
| AX3 | STATE/LOCAL GOVERNMENT | 11 | | \$0 | \$32,880 | \$32,880 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 29 | | \$0 | \$1,490,690 | \$1,457,690 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 15 | | \$0 | \$3,319,090 | \$3,319,090 |
| C | do not use this code | 1 | | \$0 | \$32,840 | \$32,840 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 1,339 | | \$0 | \$3,081,737 | \$3,060,065 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 2 | | \$0 | \$1,460 | \$1,460 |
| D1 | REAL, ACREAGE, RANGELAND | 2,216 | 176,820.4129 | \$0 | \$454,630,186 | \$22,440,082 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 360 | | \$157,610 | \$5,591,797 | \$5,580,981 |
| E | do not use this code | 2 | | \$0 | \$1,950 | \$1,950 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 1,065 | | \$842,830 | \$57,275,353 | \$44,282,435 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 117 | | \$176,490 | \$3,141,425 | \$2,019,743 |
| F1 | COMMERCIAL REAL PROPERTY | 303 | | \$2,928,810 | \$30,883,730 | \$30,883,730 |
| F2 | REAL, Industrial | 12 | | \$0 | \$5,736,460 | \$5,736,460 |
| F3 | REAL, Imp Only Commercial | 1 | | \$0 | \$9,570 | \$9,570 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$2,929,300 | \$2,929,300 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 18 | | \$0 | \$14,021,090 | \$14,021,090 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 37 | | \$0 | \$11,020,360 | \$11,020,360 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 5 | | \$0 | \$18,824,500 | \$18,824,500 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 19 | | \$0 | \$35,555,520 | \$35,313,955 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 6 | | \$0 | \$169,020 | \$169,020 |
| J8 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$711,200 | \$711,200 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 280 | | \$0 | \$13,042,230 | \$12,855,421 |
| L2A | do not use this code | 6 | | \$0 | \$2,877,930 | \$2,877,930 |
| L2C | do not use this code | 9 | | \$0 | \$3,020,010 | \$3,020,010 |
| L2D | do not use this code | 9 | | \$0 | \$244,210 | \$244,210 |
| L2G | do not use this code | 24 | | \$0 | \$3,743,380 | \$3,743,380 |
| L2H | do not use this code | 3 | | \$0 | \$72,880 | \$72,880 |
| L2J | do not use this code | 13 | | \$0 | \$5,319,530 | \$5,319,530 |
| L2K | do not use this code | 4 | | \$0 | \$2,418,230 | \$2,418,230 |
| L2L | do not use this code | 4 | | \$0 | \$4,920 | \$4,920 |
| L2M | do not use this code | 3 | | \$0 | \$258,770 | \$258,770 |
| L2O | do not use this code | 6 | | \$0 | \$24,300 | \$24,300 |
| L2P | do not use this code | 15 | | \$0 | \$991,530 | \$991,530 |
| L2Q | do not use this code | 4 | | \$0 | \$183,710 | \$183,710 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 137 | | \$61,930 | \$3,477,160 | \$2,068,913 |
| S | SPECIAL INVENTORY | 8 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | EXEMPT PROPERTY | 759 | | \$1,565,810 | \$75,668,230 | \$0 |
| | Totals | | 176,820.4129 | \$6,720,770 | \$887,766,164 | \$320,410,146 |

2020 CERTIFIED TOTALS

Property Count: 8,899

SM - MARLIN ISD
Effective Rate Assumption

7/23/2020

2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$6,720,770**
TOTAL NEW VALUE TAXABLE: **\$4,967,786**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX | Exempt | 9 | 2019 Market Value | \$137,960 |
| EX366 | HB366 Exempt | 6 | 2019 Market Value | \$1,030 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$138,990 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-----------|--------------------|
| DP | Disability | 3 | \$20,000 |
| DPS | DISABLED Surviving Spouse | 1 | \$10,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$39,760 |
| HS | Homestead | 47 | \$1,086,860 |
| OV65 | Over 65 | 18 | \$140,000 |
| OV65S | OV65 Surviving Spouse | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 74 | \$1,328,620 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,467,610 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$1,467,610

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,497 | \$68,132 | \$31,605 | \$36,527 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,156 | \$61,884 | \$30,761 | \$31,123 |

2020 CERTIFIED TOTALS

SM - MARLIN ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 141

SN - ROBINSON ISD
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | | |
|----------------------------|---|------------|---|--------------------------|------------------|
| Homesite: | | 918,110 | | | |
| Non Homesite: | | 1,134,565 | | | |
| Ag Market: | | 5,648,720 | | | |
| Timber Market: | | 0 | Total Land | (+) 7,701,395 | |
| Improvement | | Value | | | |
| Homesite: | | 6,557,190 | | | |
| Non Homesite: | | 360,930 | Total Improvements | (+) 6,918,120 | |
| Non Real | | Count | Value | | |
| Personal Property: | 9 | | 1,424,990 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 1,424,990 |
| | | | Market Value | = | 16,044,505 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 5,648,720 | 0 | | |
| Ag Use: | | 199,260 | 0 | Productivity Loss | (-) 5,449,460 |
| Timber Use: | | 0 | 0 | Appraised Value | = |
| Productivity Loss: | | 5,449,460 | 0 | Homestead Cap | (-) 602,185 |
| | | | Assessed Value | = | 9,992,860 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,793,061 |
| | | | Net Taxable | = | 8,199,799 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|------------------|-----------|
| DP | 747,062 | 482,901 | 4,876.97 | 4,876.97 | 4 | | | |
| OV65 | 1,361,823 | 862,013 | 9,322.04 | 9,485.63 | 16 | | | |
| Total | 2,108,885 | 1,344,914 | 14,199.01 | 14,362.60 | 20 | Freeze Taxable | (-) 1,344,914 | |
| Tax Rate | 1.286700 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | 6,854,885 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 102,400.82 = 6,854,885 * (1.286700 / 100) + 14,199.01

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 141

SN - ROBINSON ISD
Grand Totals

7/23/2020

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DP | 4 | 0 | 30,000 | 30,000 |
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 362,981 | 362,981 |
| EX | 3 | 0 | 138,270 | 138,270 |
| HS | 45 | 0 | 1,093,301 | 1,093,301 |
| OV65 | 17 | 0 | 129,509 | 129,509 |
| Totals | | 0 | 1,793,061 | 1,793,061 |

2020 CERTIFIED TOTALS

Property Count: 141

SN - ROBINSON ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 18 | | \$133,690 | \$1,697,040 | \$1,237,252 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | | \$0 | \$3,280 | \$3,280 |
| D1 | QUALIFIED OPEN-SPACE LAND | 51 | 1,421.1542 | \$0 | \$5,648,720 | \$197,110 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 7 | | \$0 | \$134,080 | \$134,080 |
| E | RURAL LAND, NON QUALIFIED OPE | 78 | 317.2648 | \$0 | \$6,918,615 | \$5,171,627 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$1,098,660 | \$1,098,660 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$43,720 | \$43,720 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$261,000 | \$261,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 4 | | \$0 | \$21,610 | \$21,610 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$79,510 | \$31,460 |
| X | TOTALLY EXEMPT PROPERTY | 3 | | \$0 | \$138,270 | \$0 |
| | Totals | | 1,738.4190 | \$133,690 | \$16,044,505 | \$8,199,799 |

2020 CERTIFIED TOTALS

Property Count: 141

SN - ROBINSON ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 17 | | \$133,690 | \$1,629,950 | \$1,195,162 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$67,090 | \$42,090 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 1 | | \$0 | \$3,280 | \$3,280 |
| D1 | REAL, ACREAGE, RANGELAND | 51 | 1,421.1542 | \$0 | \$5,648,720 | \$197,110 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 7 | | \$0 | \$134,080 | \$134,080 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 74 | | \$0 | \$6,784,195 | \$5,110,437 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 6 | | \$0 | \$134,420 | \$61,190 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$1,098,660 | \$1,098,660 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$43,720 | \$43,720 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$261,000 | \$261,000 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 4 | | \$0 | \$21,610 | \$21,610 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 4 | | \$0 | \$79,510 | \$31,460 |
| X | EXEMPT PROPERTY | 3 | | \$0 | \$138,270 | \$0 |
| | Totals | | 1,421.1542 | \$133,690 | \$16,044,505 | \$8,199,799 |

2020 CERTIFIED TOTALS

Property Count: 141

SN - ROBINSON ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: \$133,690
TOTAL NEW VALUE TAXABLE: \$129,930

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------|------------------|
| HS | Homestead | 1 | \$25,000 |
| OV65 | Over 65 | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 2 | \$35,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$35,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$35,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 43 | \$135,472 | \$38,545 | \$96,927 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 16 | \$112,852 | \$29,283 | \$83,569 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 5,729

SR - ROSEBUD-LOTT ISD
Grand Totals

7/23/2020

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| Land | | Value | | | |
|----------------------------|-------------|-------------|------------|---|-----------------|
| Homesite: | | 11,414,657 | | | |
| Non Homesite: | | 17,778,282 | | | |
| Ag Market: | | 379,379,688 | | | |
| Timber Market: | | 0 | | Total Land | (+) 408,572,627 |
| Improvement | | Value | | | |
| Homesite: | | 125,035,738 | | | |
| Non Homesite: | | 34,507,337 | | Total Improvements | (+) 159,543,075 |
| Non Real | | Count | Value | | |
| Personal Property: | | 346 | 74,784,610 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 74,784,610 |
| | | | | Market Value | = 642,900,312 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 379,379,688 | 0 | | | |
| Ag Use: | 18,253,730 | 0 | | Productivity Loss | (-) 361,125,958 |
| Timber Use: | 0 | 0 | | Appraised Value | = 281,774,354 |
| Productivity Loss: | 361,125,958 | 0 | | Homestead Cap | (-) 7,502,820 |
| | | | | Assessed Value | = 274,271,534 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 47,710,196 |
| | | | | Net Taxable | = 226,561,338 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 3,377,687 | 1,221,603 | 8,078.18 | 8,617.65 | 70 | | |
| OV65 | 31,764,105 | 16,488,039 | 92,297.21 | 94,065.99 | 498 | | |
| Total | 35,141,792 | 17,709,642 | 100,375.39 | 102,683.64 | 568 | Freeze Taxable | (-) 17,709,642 |
| Tax Rate | 1.263000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 208,851,696 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,738,172.31 = 208,851,696 * (1.263000 / 100) + 100,375.39

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 5,729

SR - ROSEBUD-LOTT ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|-------------------|-------------------|
| DP | 74 | 0 | 469,939 | 469,939 |
| DV1 | 16 | 0 | 67,730 | 67,730 |
| DV2 | 5 | 0 | 42,000 | 42,000 |
| DV3 | 9 | 0 | 75,380 | 75,380 |
| DV4 | 44 | 0 | 337,350 | 337,350 |
| DVHS | 30 | 0 | 2,088,329 | 2,088,329 |
| EX | 186 | 0 | 13,885,260 | 13,885,260 |
| EX366 | 23 | 0 | 5,340 | 5,340 |
| FR | 1 | 41,090 | 0 | 41,090 |
| HS | 1,194 | 0 | 27,071,084 | 27,071,084 |
| OV65 | 512 | 0 | 3,444,168 | 3,444,168 |
| OV65S | 8 | 0 | 70,000 | 70,000 |
| PC | 8 | 112,526 | 0 | 112,526 |
| Totals | | 153,616 | 47,556,580 | 47,710,196 |

2020 CERTIFIED TOTALS

Property Count: 5,729

SR - ROSEBUD-LOTT ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,265 | | \$81,910 | \$54,406,087 | \$35,279,397 |
| B | MULTIFAMILY RESIDENCE | 7 | | \$0 | \$1,000,690 | \$1,000,690 |
| C1 | VACANT LOTS AND LAND TRACTS | 449 | | \$0 | \$1,275,510 | \$1,261,850 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,327 | 139,203.9086 | \$0 | \$379,379,568 | \$18,219,027 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 592 | | \$19,080 | \$9,580,408 | \$9,541,858 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,386 | 5,250.0720 | \$1,177,110 | \$91,423,403 | \$70,941,220 |
| F1 | COMMERCIAL REAL PROPERTY | 158 | | \$36,410 | \$12,705,784 | \$12,705,784 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$861,310 | \$861,310 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | | \$0 | \$581,480 | \$581,480 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 15 | | \$0 | \$7,252,230 | \$7,252,230 |
| J4 | TELEPHONE COMPANY (INCLUDI | 13 | | \$0 | \$975,090 | \$975,090 |
| J6 | PIPELAND COMPANY | 18 | | \$0 | \$45,279,230 | \$45,167,409 |
| J7 | CABLE TELEVISION COMPANY | 10 | | \$0 | \$66,230 | \$66,230 |
| J8 | OTHER TYPE OF UTILITY | 3 | | \$0 | \$5,489,760 | \$5,489,760 |
| L1 | COMMERCIAL PERSONAL PROPE | 175 | | \$0 | \$5,414,540 | \$5,414,485 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 90 | | \$0 | \$8,883,280 | \$8,841,540 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 154 | | \$568,350 | \$4,435,112 | \$2,961,978 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$0 | \$0 |
| X | TOTALLY EXEMPT PROPERTY | 209 | | \$0 | \$13,890,600 | \$0 |
| | Totals | | 144,453.9806 | \$1,882,860 | \$642,900,312 | \$226,561,338 |

2020 CERTIFIED TOTALS

Property Count: 5,729

SR - ROSEBUD-LOTT ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--|-------|--------------|-------------|---------------|---------------|
| A | do not use this code | 1 | | \$0 | \$200 | \$122 |
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 1,099 | | \$14,460 | \$50,420,307 | \$32,776,157 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 150 | | \$67,450 | \$3,438,480 | \$2,085,536 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 34 | | \$0 | \$384,430 | \$254,912 |
| AX1 | CHURCH/CEMETERY | 10 | | \$0 | \$146,160 | \$146,160 |
| AX2 | SCHOOL | 1 | | \$0 | \$14,690 | \$14,690 |
| AX3 | STATE/LOCAL GOVERNMENT | 3 | | \$0 | \$1,820 | \$1,820 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 4 | | \$0 | \$125,210 | \$125,210 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 4 | | \$0 | \$875,480 | \$875,480 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 438 | | \$0 | \$1,255,210 | \$1,241,550 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 11 | | \$0 | \$20,300 | \$20,300 |
| D | Do not use this code | 2 | | \$0 | \$2,500 | \$2,500 |
| D1 | REAL, ACREAGE, RANGELAND | 2,327 | 139,203.9086 | \$0 | \$379,379,568 | \$18,219,027 |
| D2 | IMPROVEMENTS ON QUALIFIED AGRICULTURAL | 591 | | \$19,080 | \$9,574,968 | \$9,536,418 |
| D4 | REAL, ACREAGE, UNDEVELOPED LAND | 1 | | \$0 | \$25,220 | \$25,220 |
| E | do not use this code | 1 | | \$0 | \$5,440 | \$5,440 |
| E1 | RURAL LAND, NOT QUALIFIED FOR OPEN SPACE | 1,253 | | \$1,163,780 | \$86,378,493 | \$67,753,234 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 171 | | \$13,330 | \$5,017,190 | \$3,160,266 |
| F1 | COMMERCIAL REAL PROPERTY | 158 | | \$36,410 | \$12,705,784 | \$12,705,784 |
| F2 | REAL, Industrial | 2 | | \$0 | \$861,310 | \$861,310 |
| J2 | REAL & TANGIBLE PERSONAL, UTILITIES | 4 | | \$0 | \$581,480 | \$581,480 |
| J3 | REAL & TANGIBLE PERSONAL, UTILITIES | 15 | | \$0 | \$7,252,230 | \$7,252,230 |
| J4 | REAL & TANGIBLE PERSONAL, UTILITIES | 13 | | \$0 | \$975,090 | \$975,090 |
| J6 | REAL & TANGIBLE PERSONAL, UTILITIES | 18 | | \$0 | \$45,279,230 | \$45,167,409 |
| J7 | REAL & TANGIBLE PERSONAL, UTILITIES | 10 | | \$0 | \$66,230 | \$66,230 |
| J8 | REAL & TANGIBLE PERSONAL, UTILITIES | 3 | | \$0 | \$5,489,760 | \$5,489,760 |
| L1 | TANGIBLE, PERSONAL PROPERTY, CURRENT | 175 | | \$0 | \$5,414,540 | \$5,414,485 |
| L2A | do not use this code | 10 | | \$0 | \$978,630 | \$978,630 |
| L2C | do not use this code | 7 | | \$0 | \$3,209,190 | \$3,167,450 |
| L2D | do not use this code | 8 | | \$0 | \$94,120 | \$94,120 |
| L2G | do not use this code | 26 | | \$0 | \$2,555,960 | \$2,555,960 |
| L2H | do not use this code | 10 | | \$0 | \$109,080 | \$109,080 |
| L2J | do not use this code | 6 | | \$0 | \$47,160 | \$47,160 |
| L2K | do not use this code | 5 | | \$0 | \$891,840 | \$891,840 |
| L2L | do not use this code | 2 | | \$0 | \$520 | \$520 |
| L2M | do not use this code | 5 | | \$0 | \$189,730 | \$189,730 |
| L2P | do not use this code | 10 | | \$0 | \$689,600 | \$689,600 |
| L2Q | do not use this code | 1 | | \$0 | \$117,450 | \$117,450 |
| M1 | TANGIBLE OTHER PERSONAL, MOBILE | 154 | | \$568,350 | \$4,435,112 | \$2,961,978 |
| S | SPECIAL INVENTORY | 1 | | \$0 | \$0 | \$0 |
| X | EXEMPT PROPERTY | 209 | | \$0 | \$13,890,600 | \$0 |
| | Totals | | 139,203.9086 | \$1,882,860 | \$642,900,312 | \$226,561,338 |

2020 CERTIFIED TOTALS

Property Count: 5,729

SR - ROSEBUD-LOTT ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$1,882,860**
TOTAL NEW VALUE TAXABLE: **\$1,655,954**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX | Exempt | 7 | 2019 Market Value | \$187,640 |
| EX366 | HB366 Exempt | 7 | 2019 Market Value | \$3,950 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$191,590 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DP | Disability | 4 | \$17,120 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$9,880 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$85,420 |
| HS | Homestead | 45 | \$990,448 |
| OV65 | Over 65 | 17 | \$107,731 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 71 | \$1,239,599 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,431,189 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,431,189 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,132 | \$80,331 | \$29,484 | \$50,847 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 611 | \$59,003 | \$27,014 | \$31,989 |

2020 CERTIFIED TOTALS

SR - ROSEBUD-LOTT ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 213

ST - TROY ISD
Grand Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|---------------------------|---|-------------------|
| Homesite: | | 477,470 | | | |
| Non Homesite: | | 578,890 | | | |
| Ag Market: | | 21,687,671 | | | |
| Timber Market: | | 0 | Total Land | (+) 22,744,031 | |
| Improvement | | Value | | | |
| Homesite: | | 8,306,440 | | | |
| Non Homesite: | | 1,359,390 | Total Improvements | (+) 9,665,830 | |
| Non Real | | Count | Value | | |
| Personal Property: | 10 | | 938,480 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 938,480 |
| | | | Market Value | = 33,348,341 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 21,687,671 | | 0 | | |
| Ag Use: | 990,480 | | 0 | Productivity Loss | (-) 20,697,191 |
| Timber Use: | 0 | | 0 | Appraised Value | = 12,651,150 |
| Productivity Loss: | 20,697,191 | | 0 | Homestead Cap | (-) 1,301,905 |
| | | | | Assessed Value | = 11,349,245 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,413,418 |
| | | | | Net Taxable | = 9,935,827 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|----------------|-----------------|-----------------|-----------|--------------------------------|----------------|--|
| DP | 91,875 | 56,875 | 528.08 | 528.08 | 1 | | | |
| OV65 | 1,287,264 | 858,194 | 8,384.39 | 8,756.88 | 9 | | | |
| Total | 1,379,139 | 915,069 | 8,912.47 | 9,284.96 | 10 | Freeze Taxable | (-) 915,069 | |
| Tax Rate | 1.361900 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 9,020,758 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 131,766.17 = 9,020,758 * (1.361900 / 100) + 8,912.47

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 213

ST - TROY ISD
Grand Totals

7/23/2020

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|------------------|------------------|
| DP | 1 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 3 | 0 | 227,684 | 227,684 |
| EX | 1 | 0 | 24,410 | 24,410 |
| EX366 | 2 | 0 | 560 | 560 |
| HS | 40 | 0 | 969,234 | 969,234 |
| OV65 | 10 | 60,030 | 90,000 | 150,030 |
| Totals | | 60,030 | 1,353,388 | 1,413,418 |

2020 CERTIFIED TOTALS

Property Count: 213

ST - TROY ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3 | | \$0 | \$112,510 | \$77,990 |
| D1 | QUALIFIED OPEN-SPACE LAND | 156 | 6,654.3140 | \$0 | \$21,687,671 | \$989,093 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 41 | | \$0 | \$848,020 | \$848,020 |
| E | RURAL LAND, NON QUALIFIED OPE | 69 | 192.7170 | \$131,620 | \$9,554,850 | \$6,923,124 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$705,900 | \$705,900 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$16,080 | \$16,080 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$60,390 | \$60,390 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$155,550 | \$155,550 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$182,400 | \$159,680 |
| X | TOTALLY EXEMPT PROPERTY | 3 | | \$0 | \$24,970 | \$0 |
| | Totals | | 6,847.0310 | \$131,620 | \$33,348,341 | \$9,935,827 |

2020 CERTIFIED TOTALS

Property Count: 213

ST - TROY ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 2 | | \$0 | \$102,330 | \$67,810 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$10,180 | \$10,180 |
| D1 | REAL, ACREAGE, RANGELAND | 156 | 6,654.3140 | \$0 | \$21,687,671 | \$989,093 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 41 | | \$0 | \$848,020 | \$848,020 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 63 | | \$131,620 | \$9,284,240 | \$6,652,514 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 6 | | \$0 | \$270,610 | \$270,610 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$705,900 | \$705,900 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$16,080 | \$16,080 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$60,390 | \$60,390 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 3 | | \$0 | \$155,550 | \$155,550 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 6 | | \$0 | \$182,400 | \$159,680 |
| X | EXEMPT PROPERTY | 3 | | \$0 | \$24,970 | \$0 |
| | Totals | | 6,654.3140 | \$131,620 | \$33,348,341 | \$9,935,827 |

2020 CERTIFIED TOTALS

Property Count: 213

ST - TROY ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$131,620**
TOTAL NEW VALUE TAXABLE: **\$131,620**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------|
| EX366 | HB366 Exempt | 1 | 2019 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------|-------|------------------|
| DVHS | Disabled Veteran Homestead | 1 | \$124,060 |
| HS | Homestead | 2 | \$47,720 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 3 |
| | | | \$171,780 |
| NEW EXEMPTIONS VALUE LOSS | | | \$171,780 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$171,780 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 39 | \$189,583 | \$57,652 | \$131,931 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1 | \$53,020 | \$34,520 | \$18,500 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 505

SW - WESTPHALIA ISD
Grand Totals

7/23/2020

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| Land | | Value | | | |
|----------------------------|------------|------------|---|--------------------------|-------------------|
| Homesite: | | 1,006,150 | | | |
| Non Homesite: | | 1,614,960 | | | |
| Ag Market: | | 38,425,430 | | | |
| Timber Market: | | 0 | Total Land | (+) 41,046,540 | |
| Improvement | | Value | | | |
| Homesite: | | 14,174,530 | | | |
| Non Homesite: | | 3,403,020 | Total Improvements | (+) 17,577,550 | |
| Non Real | | Count | Value | | |
| Personal Property: | 22 | | 4,548,000 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 4,548,000 |
| | | | Market Value | = 63,172,090 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 38,425,430 | | 0 | | |
| Ag Use: | 2,265,345 | | 0 | Productivity Loss | (-) 36,160,085 |
| Timber Use: | 0 | | 0 | Appraised Value | = 27,012,005 |
| Productivity Loss: | 36,160,085 | | 0 | Homestead Cap | (-) 481,027 |
| | | | Assessed Value | = 26,530,978 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 4,907,705 | |
| | | | Net Taxable | = 21,623,273 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|------------------|--|
| DP | 71,810 | 36,810 | 217.88 | 217.88 | 1 | | | |
| OV65 | 4,259,567 | 2,587,115 | 15,565.51 | 15,822.06 | 48 | | | |
| Total | 4,331,377 | 2,623,925 | 15,783.39 | 16,039.94 | 49 | Freeze Taxable | (-) 2,623,925 | |
| Tax Rate | 0.970000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 18,999,348 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 200,077.07 = 18,999,348 * (0.970000 / 100) + 15,783.39

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 505

SW - WESTPHALIA ISD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|------------------|------------------|
| DP | 2 | 0 | 20,000 | 20,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| EX | 12 | 0 | 1,325,750 | 1,325,750 |
| EX366 | 1 | 0 | 20 | 20 |
| HS | 123 | 0 | 3,008,349 | 3,008,349 |
| OV65 | 47 | 0 | 440,013 | 440,013 |
| OV65S | 1 | 0 | 10,000 | 10,000 |
| PC | 1 | 45,573 | 0 | 45,573 |
| Totals | | 45,573 | 4,862,132 | 4,907,705 |

2020 CERTIFIED TOTALS

Property Count: 505

SW - WESTPHALIA ISD
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 53 | | \$2,390 | \$2,371,630 | \$1,602,988 |
| C1 | VACANT LOTS AND LAND TRACTS | 4 | | \$0 | \$47,810 | \$47,810 |
| D1 | QUALIFIED OPEN-SPACE LAND | 270 | 13,248.5620 | \$0 | \$38,425,430 | \$2,265,345 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 145 | | \$0 | \$1,779,560 | \$1,779,560 |
| E | RURAL LAND, NON QUALIFIED OPE | 169 | 637.1080 | \$219,580 | \$14,263,830 | \$11,047,693 |
| F1 | COMMERCIAL REAL PROPERTY | 8 | | \$0 | \$283,600 | \$283,600 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$199,870 | \$199,870 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$173,790 | \$173,790 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$2,510 | \$2,510 |
| J6 | PIPELAND COMPANY | 8 | | \$0 | \$3,833,300 | \$3,787,727 |
| L1 | COMMERCIAL PERSONAL PROPE | 9 | | \$0 | \$338,510 | \$338,510 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$126,480 | \$93,870 |
| X | TOTALLY EXEMPT PROPERTY | 13 | | \$0 | \$1,325,770 | \$0 |
| | Totals | | 13,885.6700 | \$221,970 | \$63,172,090 | \$21,623,273 |

2020 CERTIFIED TOTALS

Property Count: 505

SW - WESTPHALIA ISD
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 49 | | \$2,390 | \$2,283,910 | \$1,562,268 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 4 | | \$0 | \$87,720 | \$40,720 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 4 | | \$0 | \$47,810 | \$47,810 |
| D1 | REAL, ACREAGE, RANGELAND | 270 | 13,248.5620 | \$0 | \$38,425,430 | \$2,265,345 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 145 | | \$0 | \$1,779,560 | \$1,779,560 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 162 | | \$219,580 | \$14,013,610 | \$10,871,333 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 8 | | \$0 | \$250,220 | \$176,360 |
| F1 | COMMERCIAL REAL PROPERTY | 8 | | \$0 | \$283,600 | \$283,600 |
| F2 | REAL, Industrial | 1 | | \$0 | \$199,870 | \$199,870 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$173,790 | \$173,790 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$2,510 | \$2,510 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 8 | | \$0 | \$3,833,300 | \$3,787,727 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 9 | | \$0 | \$338,510 | \$338,510 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 6 | | \$0 | \$126,480 | \$93,870 |
| X | EXEMPT PROPERTY | 13 | | \$0 | \$1,325,770 | \$0 |
| | Totals | | 13,248.5620 | \$221,970 | \$63,172,090 | \$21,623,273 |

2020 CERTIFIED TOTALS

Property Count: 505

SW - WESTPHALIA ISD
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$221,970**
TOTAL NEW VALUE TAXABLE: **\$221,970**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------|------------------|
| DP | Disability | 1 | \$10,000 |
| HS | Homestead | 4 | \$90,440 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 5 | \$100,440 |
| NEW EXEMPTIONS VALUE LOSS | | | \$100,440 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$100,440

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 121 | \$97,881 | \$28,568 | \$69,313 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 26 | \$75,650 | \$28,835 | \$46,815 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 23

TB - CITY OF BRUCEVILLE-EDDY
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | |
|----------------------------|----|------------|---------------------------|--|
| Homesite: | | 0 | | |
| Non Homesite: | | 348,860 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 348,860 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 21,500 | Total Improvements | (+) 21,500 |
| Non Real | | Count | Value | |
| Personal Property: | 14 | | 3,422,280 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 3,422,280 |
| | | | Market Value | = 3,792,640 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | | 0 | |
| Ag Use: | 0 | | 0 | Productivity Loss (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value = 3,792,640 |
| Productivity Loss: | 0 | | 0 | Homestead Cap (-) 0 |
| | | | | Assessed Value = 3,792,640 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 37,365 |
| | | | | Net Taxable = 3,755,275 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 18,776.38 = 3,755,275 * (0.500000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 23

TB - CITY OF BRUCEVILLE-EDDY
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|--------------|---------------|---------------|
| EX | 4 | 0 | 36,880 | 36,880 |
| EX366 | 2 | 0 | 290 | 290 |
| PC | 1 | 195 | 0 | 195 |
| | Totals | 195 | 37,170 | 37,365 |

2020 CERTIFIED TOTALS

Property Count: 23

TB - CITY OF BRUCEVILLE-EDDY
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | | \$0 | \$1,890 | \$1,890 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 74.9980 | \$0 | \$297,410 | \$297,410 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$34,180 | \$34,180 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$307,630 | \$307,630 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$161,610 | \$161,610 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$239,740 | \$239,740 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$2,780 | \$2,585 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$262,380 | \$262,380 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$51,540 | \$51,540 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$2,396,310 | \$2,396,310 |
| X | TOTALLY EXEMPT PROPERTY | 6 | | \$0 | \$37,170 | \$0 |
| | Totals | | 74.9980 | \$0 | \$3,792,640 | \$3,755,275 |

2020 CERTIFIED TOTALS

Property Count: 23

TB - CITY OF BRUCEVILLE-EDDY
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 1 | | \$0 | \$1,890 | \$1,890 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 3 | | \$0 | \$297,410 | \$297,410 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$34,180 | \$34,180 |
| F2 | REAL, Industrial | 1 | | \$0 | \$307,630 | \$307,630 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$161,610 | \$161,610 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$239,740 | \$239,740 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$2,780 | \$2,585 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$262,380 | \$262,380 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$51,540 | \$51,540 |
| L2J | do not use this code | 2 | | \$0 | \$13,820 | \$13,820 |
| L2O | do not use this code | 1 | | \$0 | \$16,510 | \$16,510 |
| L2P | do not use this code | 2 | | \$0 | \$2,365,980 | \$2,365,980 |
| X | EXEMPT PROPERTY | 6 | | \$0 | \$37,170 | \$0 |
| Totals | | | 0.0000 | \$0 | \$3,792,640 | \$3,755,275 |

2020 CERTIFIED TOTALS

Property Count: 23

TB - CITY OF BRUCEVILLE-EDDY

Effective Rate Assumption

7/23/2020

2:07:34PM

New Value

TOTAL NEW VALUE MARKET: \$0
 TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|--------------|
| EX366 | HB366 Exempt | 1 | 2019 Market Value | \$500 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$500 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$500 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$500

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 364

TG - CITY OF GOLINDA
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | | |
|----------------------------|----|------------|---------------------------|---|------------|
| Homesite: | | 2,803,100 | | | |
| Non Homesite: | | 1,668,310 | | | |
| Ag Market: | | 7,461,260 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 11,932,670 | |
| Improvement | | Value | | | |
| Homesite: | | 16,511,810 | | | |
| Non Homesite: | | 2,058,430 | Total Improvements | (+) | |
| | | | | 18,570,240 | |
| Non Real | | Count | Value | | |
| Personal Property: | 14 | | 3,473,260 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 3,473,260 |
| | | | Market Value | = | 33,976,170 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 7,461,260 | 0 | | |
| Ag Use: | | 223,180 | 0 | Productivity Loss | (-) |
| Timber Use: | | 0 | 0 | Appraised Value | = |
| Productivity Loss: | | 7,238,080 | 0 | | 26,738,090 |
| | | | | Homestead Cap | (-) |
| | | | | | 3,149,564 |
| | | | | Assessed Value | = |
| | | | | | 23,588,526 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 1,432,662 |
| | | | | Net Taxable | = |
| | | | | | 22,155,864 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 55,389.66 = 22,155,864 * (0.250000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 364

TG - CITY OF GOLINDA
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|--------------|------------------|------------------|
| DV1 | 3 | 0 | 13,760 | 13,760 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 7 | 0 | 805,892 | 805,892 |
| EX | 6 | 0 | 581,510 | 581,510 |
| | Totals | 0 | 1,432,662 | 1,432,662 |

2020 CERTIFIED TOTALS

Property Count: 364

TG - CITY OF GOLINDA
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 139 | | \$36,510 | \$10,585,110 | \$8,335,556 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$109,290 | \$109,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 7 | | \$0 | \$63,100 | \$58,100 |
| D1 | QUALIFIED OPEN-SPACE LAND | 84 | 1,782.5920 | \$0 | \$7,461,260 | \$219,420 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 14 | | \$0 | \$242,530 | \$242,530 |
| E | RURAL LAND, NON QUALIFIED OPE | 129 | 340.2700 | \$166,140 | \$10,508,800 | \$8,766,398 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | | \$0 | \$815,780 | \$815,780 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$1,019,700 | \$1,019,700 |
| L1 | COMMERCIAL PERSONAL PROPE | 7 | | \$0 | \$200,360 | \$200,360 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$2,253,200 | \$2,253,200 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 8 | | \$35,310 | \$135,530 | \$135,530 |
| X | TOTALLY EXEMPT PROPERTY | 6 | | \$0 | \$581,510 | \$0 |
| | Totals | | 2,122.8620 | \$237,960 | \$33,976,170 | \$22,155,864 |

2020 CERTIFIED TOTALS

Property Count: 364

TG - CITY OF GOLINDA
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 108 | | \$0 | \$9,066,200 | \$7,057,446 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 34 | | \$36,510 | \$1,518,910 | \$1,278,110 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | | \$0 | \$109,290 | \$109,290 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 7 | | \$0 | \$63,100 | \$58,100 |
| D1 | REAL, ACREAGE, RANGELAND | 84 | 1,782.5920 | \$0 | \$7,461,260 | \$219,420 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 14 | | \$0 | \$242,530 | \$242,530 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 115 | | \$166,140 | \$9,736,750 | \$8,225,461 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 16 | | \$0 | \$772,050 | \$540,937 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | | \$0 | \$815,780 | \$815,780 |
| F2 | REAL, Industrial | 1 | | \$0 | \$1,019,700 | \$1,019,700 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 7 | | \$0 | \$200,360 | \$200,360 |
| L2C | do not use this code | 1 | | \$0 | \$97,100 | \$97,100 |
| L2D | do not use this code | 1 | | \$0 | \$55,580 | \$55,580 |
| L2G | do not use this code | 1 | | \$0 | \$390,860 | \$390,860 |
| L2J | do not use this code | 1 | | \$0 | \$55,350 | \$55,350 |
| L2M | do not use this code | 1 | | \$0 | \$1,654,310 | \$1,654,310 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 8 | | \$35,310 | \$135,530 | \$135,530 |
| X | EXEMPT PROPERTY | 6 | | \$0 | \$581,510 | \$0 |
| | Totals | | 1,782.5920 | \$237,960 | \$33,976,170 | \$22,155,864 |

2020 CERTIFIED TOTALS

Property Count: 364

TG - CITY OF GOLINDA
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: \$237,960
TOTAL NEW VALUE TAXABLE: \$237,960

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|----------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 1 | \$5,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$5,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 2 | | \$0 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 124 | \$106,501 | \$25,400 | \$81,101 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 77 | \$101,166 | \$25,029 | \$76,137 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 664

TL - CITY OF LOTT
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | |
|----------------------------|---------|------------|---------------------------|---|
| Homesite: | | 1,429,779 | | |
| Non Homesite: | | 1,435,422 | | |
| Ag Market: | | 222,750 | | |
| Timber Market: | | 0 | Total Land | (+) 3,087,951 |
| Improvement | | Value | | |
| Homesite: | | 11,725,248 | | |
| Non Homesite: | | 4,621,890 | Total Improvements | (+) 16,347,138 |
| Non Real | | Count | Value | |
| Personal Property: | 41 | | 3,648,470 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 3,648,470 |
| | | | Market Value | = 23,083,559 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 222,750 | | 0 | |
| Ag Use: | 5,120 | | 0 | Productivity Loss (-) 217,630 |
| Timber Use: | 0 | | 0 | Appraised Value = 22,865,929 |
| Productivity Loss: | 217,630 | | 0 | Homestead Cap (-) 317,960 |
| | | | | Assessed Value = 22,547,969 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 4,878,978 |
| | | | | Net Taxable = 17,668,991 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
83,044.26 = 17,668,991 * (0.470000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 664

TL - CITY OF LOTT
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 3 | 0 | 15,000 | 15,000 |
| DV3 | 1 | 0 | 3,500 | 3,500 |
| DV4 | 6 | 0 | 41,860 | 41,860 |
| DVHS | 8 | 0 | 752,638 | 752,638 |
| EX | 43 | 0 | 4,064,350 | 4,064,350 |
| EX366 | 7 | 0 | 1,630 | 1,630 |
| Totals | | 0 | 4,878,978 | 4,878,978 |

2020 CERTIFIED TOTALS

Property Count: 664

TL - CITY OF LOTT
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 306 | | \$0 | \$11,691,197 | \$10,590,063 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$120,000 | \$120,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 180 | | \$0 | \$589,940 | \$580,580 |
| D1 | QUALIFIED OPEN-SPACE LAND | 16 | 46.7169 | \$0 | \$222,750 | \$5,120 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$4,300 | \$4,300 |
| E | RURAL LAND, NON QUALIFIED OPE | 21 | 65.2650 | \$0 | \$505,430 | \$501,914 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | | \$0 | \$1,714,222 | \$1,714,222 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$120,430 | \$120,430 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$2,571,310 | \$2,571,310 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$217,060 | \$217,060 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$17,990 | \$17,990 |
| L1 | COMMERCIAL PERSONAL PROPE | 25 | | \$0 | \$652,530 | \$652,530 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$84,160 | \$84,160 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 22 | | \$1,750 | \$506,260 | \$489,312 |
| X | TOTALLY EXEMPT PROPERTY | 50 | | \$0 | \$4,065,980 | \$0 |
| | Totals | | 111.9819 | \$1,750 | \$23,083,559 | \$17,668,991 |

2020 CERTIFIED TOTALS

Property Count: 664

TL - CITY OF LOTT
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------------|-------|---------|-----------|--------------|---------------|
| A | do not use this code | 1 | | \$0 | \$200 | \$200 |
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 263 | | \$0 | \$10,581,027 | \$9,543,345 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 50 | | \$0 | \$988,530 | \$925,078 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 3 | | \$0 | \$3,330 | \$3,330 |
| AX1 | CHURCH/CEMETERY | 2 | | \$0 | \$116,290 | \$116,290 |
| AX3 | STATE/LOCAL GOVERNMENT | 2 | | \$0 | \$1,820 | \$1,820 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$120,000 | \$120,000 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 178 | | \$0 | \$587,360 | \$578,000 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 2 | | \$0 | \$2,580 | \$2,580 |
| D1 | REAL, ACREAGE, RANGELAND | 16 | 46.7169 | \$0 | \$222,750 | \$5,120 |
| D2 | IMPROVEMENTS ON QUALIFIED AGRICULTURE | 2 | | \$0 | \$4,300 | \$4,300 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 19 | | \$0 | \$392,390 | \$392,390 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | | \$0 | \$113,040 | \$109,524 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | | \$0 | \$1,714,222 | \$1,714,222 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$120,430 | \$120,430 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$2,571,310 | \$2,571,310 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$217,060 | \$217,060 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$17,990 | \$17,990 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 25 | | \$0 | \$652,530 | \$652,530 |
| L2D | do not use this code | 1 | | \$0 | \$2,110 | \$2,110 |
| L2H | do not use this code | 1 | | \$0 | \$16,950 | \$16,950 |
| L2P | do not use this code | 1 | | \$0 | \$65,100 | \$65,100 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 22 | | \$1,750 | \$506,260 | \$489,312 |
| X | EXEMPT PROPERTY | 50 | | \$0 | \$4,065,980 | \$0 |
| | Totals | | 46.7169 | \$1,750 | \$23,083,559 | \$17,668,991 |

2020 CERTIFIED TOTALS

Property Count: 664

TL - CITY OF LOTT
Effective Rate Assumption

7/23/2020 2:07:34PM

New Value

TOTAL NEW VALUE MARKET: \$1,750
TOTAL NEW VALUE TAXABLE: \$1,750

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|-----------------|
| EX | Exempt | 2 | 2019 Market Value | \$44,040 |
| EX366 | HB366 Exempt | 1 | 2019 Market Value | \$1,750 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$45,790 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$45,790 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$45,790

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 151 | \$46,654 | \$2,106 | \$44,548 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 149 | \$46,667 | \$2,134 | \$44,533 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 4,244

TM - CITY OF MARLIN
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | | |
|----------------------------|------------|-------------|---|-----------------------|-------------|
| Homesite: | | 9,060,886 | | | |
| Non Homesite: | | 9,115,777 | | | |
| Ag Market: | | 1,505,960 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 19,682,623 | |
| Improvement | | Value | | | |
| Homesite: | | 105,811,365 | | | |
| Non Homesite: | | 56,610,430 | Total Improvements | (+) | |
| | | | | 162,421,795 | |
| Non Real | | Count | Value | | |
| Personal Property: | 295 | | 31,672,460 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 31,672,460 |
| | | | Market Value | = | 213,776,878 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,505,960 | 0 | | | |
| Ag Use: | 73,220 | 0 | Productivity Loss | (-) | 1,432,740 |
| Timber Use: | 0 | 0 | Appraised Value | = | 212,344,138 |
| Productivity Loss: | 1,432,740 | 0 | Homestead Cap | (-) | 7,685,127 |
| | | | Assessed Value | = | 204,659,011 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 43,607,695 |
| | | | Net Taxable | = | 161,051,316 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,551,246.28 = 161,051,316 * (0.963200 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 4,244

TM - CITY OF MARLIN
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 109 | 321,000 | 0 | 321,000 |
| DPS | 1 | 3,000 | 0 | 3,000 |
| DV1 | 13 | 0 | 73,760 | 73,760 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 6 | 0 | 64,000 | 64,000 |
| DV4 | 42 | 0 | 435,915 | 435,915 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 40 | 0 | 2,890,204 | 2,890,204 |
| EX | 398 | 0 | 38,468,770 | 38,468,770 |
| EX366 | 28 | 0 | 6,340 | 6,340 |
| HS | 970 | 0 | 0 | 0 |
| OV65 | 435 | 1,282,500 | 0 | 1,282,500 |
| OV65S | 5 | 15,000 | 0 | 15,000 |
| PC | 1 | 206 | 0 | 206 |
| Totals | | 1,621,706 | 41,985,989 | 43,607,695 |

2020 CERTIFIED TOTALS

Property Count: 4,244

TM - CITY OF MARLIN
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2,250 | | \$398,600 | \$103,825,641 | \$91,480,840 |
| B | MULTIFAMILY RESIDENCE | 41 | | \$0 | \$4,715,020 | \$4,707,020 |
| C1 | VACANT LOTS AND LAND TRACTS | 933 | | \$0 | \$2,048,357 | \$2,036,557 |
| D1 | QUALIFIED OPEN-SPACE LAND | 31 | 434.2090 | \$0 | \$1,505,960 | \$73,220 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$2,250 | \$3,800 | \$3,800 |
| E | RURAL LAND, NON QUALIFIED OPE | 60 | 143.2990 | \$31,090 | \$1,854,340 | \$1,420,000 |
| F1 | COMMERCIAL REAL PROPERTY | 274 | | \$2,824,130 | \$28,522,940 | \$28,522,940 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$424,280 | \$424,280 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$2,714,610 | \$2,714,610 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 8 | | \$0 | \$3,743,130 | \$3,743,130 |
| J4 | TELEPHONE COMPANY (INCLUDI | 14 | | \$0 | \$8,492,890 | \$8,492,890 |
| J5 | RAILROAD | 2 | | \$0 | \$2,145,150 | \$2,145,150 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$2,940 | \$2,734 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$104,390 | \$104,390 |
| L1 | COMMERCIAL PERSONAL PROPE | 205 | | \$0 | \$6,805,420 | \$6,805,420 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 29 | | \$0 | \$3,478,280 | \$3,478,280 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 19 | | \$8,500 | \$435,550 | \$416,985 |
| S | SPECIAL INVENTORY TAX | 7 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | TOTALLY EXEMPT PROPERTY | 426 | | \$1,474,350 | \$38,475,110 | \$0 |
| | Totals | | 577.5080 | \$4,738,920 | \$213,776,878 | \$161,051,316 |

2020 CERTIFIED TOTALS

Property Count: 4,244

TM - CITY OF MARLIN
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 2,207 | | \$256,280 | \$103,082,341 | \$90,763,075 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 27 | | \$137,730 | \$345,450 | \$319,915 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 8 | | \$0 | \$73,390 | \$73,390 |
| AX1 | CHURCH/CEMETERY | 2 | | \$3,810 | \$282,220 | \$282,220 |
| AX2 | SCHOOL | 3 | | \$780 | \$9,360 | \$9,360 |
| AX3 | STATE/LOCAL GOVERNMENT | 11 | | \$0 | \$32,880 | \$32,880 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 28 | | \$0 | \$1,399,130 | \$1,391,130 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 14 | | \$0 | \$3,315,890 | \$3,315,890 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 932 | | \$0 | \$2,047,827 | \$2,036,027 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 1 | | \$0 | \$530 | \$530 |
| D1 | REAL, ACREAGE, RANGELAND | 31 | 434.2090 | \$0 | \$1,505,960 | \$73,220 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 3 | | \$2,250 | \$3,800 | \$3,800 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 59 | | \$29,510 | \$1,848,860 | \$1,414,520 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$1,580 | \$5,480 | \$5,480 |
| F1 | COMMERCIAL REAL PROPERTY | 273 | | \$2,824,130 | \$28,513,370 | \$28,513,370 |
| F2 | REAL, Industrial | 2 | | \$0 | \$424,280 | \$424,280 |
| F3 | REAL, Imp Only Commercial | 1 | | \$0 | \$9,570 | \$9,570 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$2,714,610 | \$2,714,610 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 8 | | \$0 | \$3,743,130 | \$3,743,130 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 14 | | \$0 | \$8,492,890 | \$8,492,890 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$2,145,150 | \$2,145,150 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$2,940 | \$2,734 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$104,390 | \$104,390 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 205 | | \$0 | \$6,805,420 | \$6,805,420 |
| L2A | do not use this code | 1 | | \$0 | \$200,000 | \$200,000 |
| L2C | do not use this code | 4 | | \$0 | \$1,756,560 | \$1,756,560 |
| L2D | do not use this code | 5 | | \$0 | \$205,310 | \$205,310 |
| L2G | do not use this code | 5 | | \$0 | \$1,007,020 | \$1,007,020 |
| L2H | do not use this code | 1 | | \$0 | \$13,110 | \$13,110 |
| L2J | do not use this code | 4 | | \$0 | \$40,310 | \$40,310 |
| L2L | do not use this code | 4 | | \$0 | \$4,920 | \$4,920 |
| L2O | do not use this code | 2 | | \$0 | \$1,570 | \$1,570 |
| L2P | do not use this code | 3 | | \$0 | \$249,480 | \$249,480 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 19 | | \$8,500 | \$435,550 | \$416,985 |
| S | SPECIAL INVENTORY | 7 | | \$0 | \$4,479,070 | \$4,479,070 |
| X | EXEMPT PROPERTY | 426 | | \$1,474,350 | \$38,475,110 | \$0 |
| | Totals | | 434.2090 | \$4,738,920 | \$213,776,878 | \$161,051,316 |

2020 CERTIFIED TOTALS

Property Count: 4,244

TM - CITY OF MARLIN
Effective Rate Assumption

7/23/2020

2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$4,738,920**
TOTAL NEW VALUE TAXABLE: **\$3,255,410**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|-----------------|
| EX | Exempt | 6 | 2019 Market Value | \$88,430 |
| EX366 | HB366 Exempt | 6 | 2019 Market Value | \$2,360 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$90,790 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------|-------|------------------|
| DP | Disability | 1 | \$3,000 |
| DPS | DISABLED Surviving Spouse | 1 | \$3,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$46,570 |
| HS | Homestead | 28 | \$0 |
| OV65 | Over 65 | 11 | \$33,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 42 |
| NEW EXEMPTIONS VALUE LOSS | | | \$176,360 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$176,360 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 964 | \$63,305 | \$7,967 | \$55,338 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 958 | \$62,773 | \$7,691 | \$55,082 |

2020 CERTIFIED TOTALS

TM - CITY OF MARLIN

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 1,070

TR - CITY OF ROSEBUD
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | |
|----------------------------|---------|------------|---------------------------|---|
| Homesite: | | 2,190,760 | | |
| Non Homesite: | | 1,662,492 | | |
| Ag Market: | | 146,710 | | |
| Timber Market: | | 0 | Total Land | (+) 3,999,962 |
| Improvement | | Value | | |
| Homesite: | | 28,490,760 | | |
| Non Homesite: | | 9,634,680 | Total Improvements | (+) 38,125,440 |
| Non Real | | Count | Value | |
| Personal Property: | 101 | | 7,302,820 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 7,302,820 |
| | | | Market Value | = 49,428,222 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 146,710 | | 0 | |
| Ag Use: | 3,180 | | 0 | Productivity Loss (-) 143,530 |
| Timber Use: | 0 | | 0 | Appraised Value = 49,284,692 |
| Productivity Loss: | 143,530 | | 0 | Homestead Cap (-) 1,259,803 |
| | | | | Assessed Value = 48,024,889 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 5,247,982 |
| | | | | Net Taxable = 42,776,907 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 340,632.51 = 42,776,907 * (0.796300 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 1,070

TR - CITY OF ROSEBUD
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|------------------|------------------|
| DP | 26 | 128,237 | 0 | 128,237 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 34,000 | 34,000 |
| DV4 | 9 | 0 | 108,000 | 108,000 |
| DVHS | 4 | 0 | 371,795 | 371,795 |
| EX | 58 | 0 | 3,852,500 | 3,852,500 |
| EX366 | 11 | 0 | 2,860 | 2,860 |
| FR | 1 | 41,090 | 0 | 41,090 |
| HS | 305 | 0 | 0 | 0 |
| OV65 | 138 | 677,000 | 0 | 677,000 |
| OV65S | 1 | 5,000 | 0 | 5,000 |
| | Totals | 851,327 | 4,396,655 | 5,247,982 |

2020 CERTIFIED TOTALS

Property Count: 1,070

TR - CITY OF ROSEBUD
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 630 | | \$4,900 | \$29,697,480 | \$27,110,900 |
| B | MULTIFAMILY RESIDENCE | 6 | | \$0 | \$880,690 | \$880,690 |
| C1 | VACANT LOTS AND LAND TRACTS | 186 | | \$0 | \$533,720 | \$533,720 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 32.9440 | \$0 | \$146,710 | \$3,180 |
| E | RURAL LAND, NON QUALIFIED OPE | 25 | 11.6300 | \$0 | \$164,610 | \$150,719 |
| F1 | COMMERCIAL REAL PROPERTY | 81 | | \$27,430 | \$6,584,492 | \$6,584,492 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$418,010 | \$418,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$651,030 | \$651,030 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$233,570 | \$233,570 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$30,070 | \$30,070 |
| L1 | COMMERCIAL PERSONAL PROPE | 65 | | \$0 | \$2,199,400 | \$2,199,400 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 18 | | \$0 | \$3,793,640 | \$3,752,550 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 12 | | \$0 | \$239,440 | \$228,576 |
| X | TOTALLY EXEMPT PROPERTY | 69 | | \$0 | \$3,855,360 | \$0 |
| | Totals | | 44.5740 | \$32,330 | \$49,428,222 | \$42,776,907 |

2020 CERTIFIED TOTALS

Property Count: 1,070

TR - CITY OF ROSEBUD
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 591 | | \$0 | \$29,046,300 | \$26,500,306 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 26 | | \$4,900 | \$493,940 | \$458,055 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 23 | | \$0 | \$142,550 | \$137,849 |
| AX2 | SCHOOL | 1 | | \$0 | \$14,690 | \$14,690 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 4 | | \$0 | \$125,210 | \$125,210 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | | \$0 | \$755,480 | \$755,480 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 177 | | \$0 | \$516,000 | \$516,000 |
| C2 | REAL, VACANT PLATTED COMMERCIA | 9 | | \$0 | \$17,720 | \$17,720 |
| D1 | REAL, ACREAGE, RANGELAND | 3 | 32.9440 | \$0 | \$146,710 | \$3,180 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 24 | | \$0 | \$161,300 | \$147,409 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$3,310 | \$3,310 |
| F1 | COMMERCIAL REAL PROPERTY | 81 | | \$27,430 | \$6,584,492 | \$6,584,492 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$418,010 | \$418,010 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$651,030 | \$651,030 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$233,570 | \$233,570 |
| J7 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$30,070 | \$30,070 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 65 | | \$0 | \$2,199,400 | \$2,199,400 |
| L2A | do not use this code | 3 | | \$0 | \$545,500 | \$545,500 |
| L2C | do not use this code | 2 | | \$0 | \$2,491,990 | \$2,450,900 |
| L2G | do not use this code | 1 | | \$0 | \$528,530 | \$528,530 |
| L2H | do not use this code | 8 | | \$0 | \$67,160 | \$67,160 |
| L2J | do not use this code | 3 | | \$0 | \$41,230 | \$41,230 |
| L2M | do not use this code | 1 | | \$0 | \$119,230 | \$119,230 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 12 | | \$0 | \$239,440 | \$228,576 |
| X | EXEMPT PROPERTY | 69 | | \$0 | \$3,855,360 | \$0 |
| | Totals | | 32.9440 | \$32,330 | \$49,428,222 | \$42,776,907 |

2020 CERTIFIED TOTALS

Property Count: 1,070

TR - CITY OF ROSEBUD
Effective Rate Assumption

7/23/2020

2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$32,330**
TOTAL NEW VALUE TAXABLE: **\$32,330**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX | Exempt | 3 | 2019 Market Value | \$126,770 |
| EX366 | HB366 Exempt | 3 | 2019 Market Value | \$1,570 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$128,340 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$12,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | Homestead | 10 | \$0 |
| OV65 | Over 65 | 7 | \$30,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 20 |
| NEW EXEMPTIONS VALUE LOSS | | | \$187,340 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$187,340 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 300 | \$63,095 | \$4,195 | \$58,900 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 298 | \$63,146 | \$4,193 | \$58,953 |

2020 CERTIFIED TOTALS

TR - CITY OF ROSEBUD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2020 CERTIFIED TOTALS

Property Count: 339

WE - ELM CREEK WS DIST
Grand Totals

7/23/2020

2:06:43PM

| Land | | Value | | |
|----------------------------|------------|------------|---|----------------|
| Homesite: | | 464,522 | | |
| Non Homesite: | | 630,280 | | |
| Ag Market: | | 33,268,254 | | |
| Timber Market: | | 0 | Total Land | (+) 34,363,056 |
| Improvement | | Value | | |
| Homesite: | | 5,874,702 | | |
| Non Homesite: | | 1,337,278 | Total Improvements | (+) 7,211,980 |
| Non Real | | Count | Value | |
| Personal Property: | 14 | 2,954,680 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 2,954,680 |
| | | | Market Value | = 44,529,716 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 33,268,254 | 0 | | |
| Ag Use: | 2,133,267 | 0 | Productivity Loss | (-) 31,134,987 |
| Timber Use: | 0 | 0 | Appraised Value | = 13,394,729 |
| Productivity Loss: | 31,134,987 | 0 | Homestead Cap | (-) 433,885 |
| | | | Assessed Value | = 12,960,844 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 384,970 |
| | | | Net Taxable | = 12,575,874 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,112.31 = 12,575,874 * (0.032700 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 339

WE - ELM CREEK WS DIST
Grand Totals

7/23/2020

2:07:34PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|----------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 251,030 | 251,030 |
| EX | 2 | 0 | 26,940 | 26,940 |
| HS | 47 | 0 | 0 | 0 |
| OV65 | 18 | 90,000 | 0 | 90,000 |
| OV65S | 1 | 5,000 | 0 | 5,000 |
| | Totals | 95,000 | 289,970 | 384,970 |

2020 CERTIFIED TOTALS

Property Count: 339

WE - ELM CREEK WS DIST
Grand Totals

7/23/2020 2:07:34PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 10 | | \$0 | \$474,970 | \$409,748 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | | \$0 | \$32,070 | \$32,070 |
| D1 | QUALIFIED OPEN-SPACE LAND | 241 | 11,865.9252 | \$0 | \$33,268,254 | \$2,133,267 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 76 | | \$0 | \$1,030,708 | \$1,030,708 |
| E | RURAL LAND, NON QUALIFIED OPE | 102 | 293.9132 | \$219,580 | \$6,493,724 | \$5,767,031 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | | \$0 | \$248,370 | \$248,370 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$646,890 | \$646,890 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$245,150 | \$245,150 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$16,320 | \$16,320 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 8 | | \$0 | \$2,046,320 | \$2,046,320 |
| X | TOTALLY EXEMPT PROPERTY | 2 | | \$0 | \$26,940 | \$0 |
| | Totals | | 12,159.8384 | \$219,580 | \$44,529,716 | \$12,575,874 |

2020 CERTIFIED TOTALS

Property Count: 339

WE - ELM CREEK WS DIST
Grand Totals

7/23/2020 2:07:34PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE FAMILY | 10 | | \$0 | \$474,970 | \$409,748 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 3 | | \$0 | \$32,070 | \$32,070 |
| D1 | REAL, ACREAGE, RANGELAND | 241 | 11,865.9252 | \$0 | \$33,268,254 | \$2,133,267 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 76 | | \$0 | \$1,030,708 | \$1,030,708 |
| E1 | RURAL LAND, NOT QUALIFIED FOR O | 98 | | \$219,580 | \$6,311,804 | \$5,597,111 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | | \$0 | \$181,920 | \$169,920 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | | \$0 | \$248,370 | \$248,370 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$646,890 | \$646,890 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$245,150 | \$245,150 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$16,320 | \$16,320 |
| L2A | do not use this code | 1 | | \$0 | \$57,770 | \$57,770 |
| L2C | do not use this code | 1 | | \$0 | \$273,170 | \$273,170 |
| L2D | do not use this code | 1 | | \$0 | \$10,310 | \$10,310 |
| L2G | do not use this code | 2 | | \$0 | \$1,608,360 | \$1,608,360 |
| L2J | do not use this code | 1 | | \$0 | \$1,930 | \$1,930 |
| L2M | do not use this code | 1 | | \$0 | \$2,040 | \$2,040 |
| L2P | do not use this code | 1 | | \$0 | \$92,740 | \$92,740 |
| X | EXEMPT PROPERTY | 2 | | \$0 | \$26,940 | \$0 |
| | Totals | | 11,865.9252 | \$219,580 | \$44,529,716 | \$12,575,874 |

2020 CERTIFIED TOTALS

Property Count: 339

WE - ELM CREEK WS DIST
Effective Rate Assumption

7/23/2020

2:07:34PM

New Value

TOTAL NEW VALUE MARKET: **\$219,580**
TOTAL NEW VALUE TAXABLE: **\$219,580**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|--------------------------------------|------------------|
| HS | Homestead | 3 | \$0 |
| | | PARTIAL EXEMPTIONS VALUE LOSS | \$0 |
| | | NEW EXEMPTIONS VALUE LOSS | \$0 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 47 | \$104,558 | \$9,232 | \$95,326 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 8 | \$75,236 | \$6,241 | \$68,995 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|